Universal Service Administrative Company High Cost & Low Income Committee Quarterly Meeting Agenda

Monday, October 27, 2025 1:30 p.m. – 3:00 p.m. Eastern Time USAC Offices 700 12th Street, N.W., Suite 900 Washington, D.C. 20005

	HIGH COST OPEN SESSION Available for Public Use	Estimated Duration in Minutes
Chair	 a1. Consent Items (each available for discussion upon request): A. Approval of High Cost & Low Income Committee Meeting Minutes of July 28, 2025 B. Approval of moving all <i>Executive Session</i> items into <i>Executive Session</i> C. Consideration and Approval of Four Routine Procurements 	5
Vic	a2. Approval of High Cost Support Mechanism 1st Quarter 2026 Programmatic Budget and Demand Projection for the October 31, 2025 FCC Filing	5
Vic	 i1. High Cost Business Update Q3 2025 Accomplishments Q4 2025 Plans Appendix A: Glossary of Terms 	20

		HIGH COST INFORMATION ONLY Available for Public Use	Estimated Duration
	i2.	High Cost Business Update (Continued)	in Minutes
Vic		 Roadmap Appendices: A. Disbursements and Deployments B. Verification Deployments and Performance Measures Testing 	_
Teleshia	i3.	Information on Six USAC Audit and Assurance Division High Cost Support Mechanism Beneficiary Audit Reports.	_

	LOW INCOME OPEN SESSION Available for Public Use	Estimated Duration in Minutes
Tim	a3. Approval of Low Income Support Mechanism 1st Quarter 2026 Programmatic Budget and Demand Projection for the October 31, 2025 FCC Filing	5
Tim	 i4. Low Income (Lifeline) Business Update Q3 2025 Accomplishments Q4 2025 Plans National Verifier Highlights Lifeline Subscriber Trends 	20

		LOW INCOME INFORMATION ONLY	Estimated
		Available for Public Use	Duration in Minutes
Tim	i5.	Lifeline Business Update (Continued)	
		• 2025 Roadmap	
		Program Metrics	
		 Service Type Trends 	_
		 Subscribership Trends 	
		Glossary of Terms	
Teleshia	i6.	Information on One USAC Audit and Assurance Division Low Income Support Mechanism Beneficiary Audit Reports	_

		Low Income Executive Session Confidential – Executive Session Recommended	Estimated Duration in Minutes
Tim Teleshia	i7.	Low Income (Lifeline) Business Update (Continued) • Business Process Outsourcing Transitions Update • National Verifier Migration Update • Lifeline Improper Payment Rate Results	15
Chris	a4.	Consideration of a Contract Modification for Operation and Maintenance, Design and Development, Licensing, and Hosting of the National Verifier and National Lifeline Accountability Database Systems	_
Chris	a5.	Consideration of a Contract Modification for Lifeline Third Party Identification and Verification Services	_

	HIGH COST EXECUTIVE SESSION Confidential – Executive Session Recommended	Estimated Duration in Minutes
Chris	a6. Consideration of a Contract Modification for Robotics Process Automation	_
Chris	a7. Consideration of a Contract Modification for High Cost Calculation Engine 2.0	_
Chris	a8 . Consideration of a Contract Award for High Cost Model Operations and Maintenance and Enhancement Services	5
Vic Teleshia	 i8. High Cost Business Update (Continued) High Cost Improper Payment Results Hubb Portal Data Performance Audit Update Appendices: A. Glossary of Terms B. PMM Previous State vs Improved State (Phase 1) 	15

Next Scheduled USAC High Cost & Low Income Committee Meeting

Monday, January 26, 2026 USAC Offices, Washington, D.C.