



Schools & Libraries Committee

Briefing Book

Monday, July 27, 2026

10:00 a.m. – 10:50 p.m. Eastern Time

Available for Public Use

Universal Service Administrative Company Offices

700 12th Street, N.W., Suite 900

Washington, D.C. 20005

**Universal Service Administrative Company
Schools & Libraries Committee
Quarterly Meeting
Agenda**

**Monday, July 27, 2026
10:00 a.m. – 10:50 p.m. Eastern Time
USAC Offices
700 12th Street NW, Suite 900
Washington, DC 20005**

<u>OPEN SESSION</u> Available for Public Use		<i>Estimated Duration in Minutes</i>
Chair	a1. Consent Items (each available for discussion upon request): A. Approval of Schools & Libraries Committee Meeting Minutes of April 27, 2026 B. Approval of moving all <i>Executive Session</i> items into <i>Executive Session</i>	2
Craig	a2. Approval of Schools and Libraries Support Mechanism 4th Quarter 2026 Programmatic Budget and Demand Projection for July 31, 2026, FCC Filing	5
Craig	i1. E-Rate Business Update • Q2 2026 Accomplishments • Funding Year 2026 Observations • E-Rate Program Updates • Q3 2026 Plans • Cybersecurity Pilot Program Update	25

<u>INFORMATION ONLY</u> Available for Public Use		<i>Estimated Duration in Minutes</i>
Craig	i2. E-Rate Business Update (<i>Continued</i>) • Roadmap • Appendix A: Program Metrics • Appendix B: Glossary of Terms	—
Teleshia	i3. Information on Five USAC Audit and Assurance Division Schools and Libraries Support Mechanism Beneficiary Audit Reports	—

<u>EXECUTIVE SESSION</u> <i>Executive Session Recommended</i>		<i>Estimated Duration in Minutes</i>
Craig	i4. E-Rate Business Update (<i>Continued</i>) • FCC E-Rate Improvement Order Updates	10

Next Scheduled USAC Schools & Libraries Committee Meeting

Monday, October 26, 2026
USAC Offices, Washington, D.C.

**Universal Service Administrative Company
Schools & Libraries Committee Meeting**

ACTION ITEM

Consent Items

Action Requested

The Schools & Libraries Committee (Committee) of the USAC Board of Directors (Board) is requested to approve the consent items listed below.

Discussion

The Committee is requested to approve the following items using the consent resolution below:

A. Approval of Committee meeting minutes of April 27, 2026 (*see Attachment A*).

B. Approval of moving all *Executive Session* items into *Executive Session*:

- (1) **i4.** E-Rate Business Update (*Continued, if needed*). USAC management recommends that this item be discussed in *Executive Session* because it relates to *specific internal controls and/or confidential company data* that would constitute a discussion of internal rules and procedures.

Upon request of a Committee member, any one or more of the above items are available for discussion by the Committee.

Recommended USAC Schools & Libraries Committee Action

APPROVAL OF THE FOLLOWING RESOLUTIONS:

RESOLVED, that the Schools & Libraries Committee of the USAC Board of Directors hereby approves: (1) the Committee meeting minutes of April 27, 2026; and (2) discussion in *Executive Session* of the items noted above.

UNIVERSAL SERVICE ADMINISTRATIVE COMPANY
700 12th Street, N.W., Suite 900
Washington, D.C. 20005

SCHOOLS & LIBRARIES COMMITTEE MEETING
Monday, April 27, 2026

(Draft) MINUTES¹

The quarterly meeting of the Schools & Libraries Committee (Committee) of the USAC Board of Directors (Board) was held at USAC's offices in Washington, D.C on Monday, April 27, 2026. Ms. Amber Gregory, Committee Chair, called the meeting to order at 10:03 a.m. Eastern Time, with a quorum of eight of the nine Committee members present (there is one vacancy):

Dalhover, Brian – *by telephone*

Garber, Michelle, Chief Executive Officer (Interim), and Assistant
Treasurer

Gregory, Amber – Chair

Minard, Alex – *by telephone*

Schell, Julie Tritt

Schuler, Dr. David

Thompson, Mona

Wade, Dr. Joan – Vice Chair

Members of the Committee not present:

Chacko, Sheba

Other Board members and officers of the corporation present:

Beyerhelm, Chris – Vice President and Chief Administrative Officer

Butler, Stephen – Vice President of Shared Services

Davis, Craig – Vice President of Schools and Libraries

Delmar, Teleshia – Vice President of Audit and Assurance

Forbes, Ian – Member of the Board – *by telephone*

Francisco, Dale – Chief Financial Officer (Interim)

Gaither, Victor – Vice President of High Cost

¹ Draft resolutions were presented to the Committee prior to the Committee meeting. Where appropriate, non-substantive changes have been made to the resolutions set forth herein to clarify language, or to correct grammatical or spelling errors.

Action Item #aSL01 7/27/2026

Attachment A

Minutes of April 27, 2026

Page 2 of 5

Green, Anisa – Member of the Board
 Hutchinson, Kyle – Vice President and Chief Information Officer
 Kettwich, Dan – Member of the Board
 O'Brien, Tim – Vice President of Lifeline
 Sanborn, Heather – Member of the Board
 Schram, Tim – Member of the Board
 Sweeney, Mark – Vice President of Rural Health Care
 Wein, Olivia – Member of the Board
 Wibberly, Dr. Kathy – Member of the Board – *by telephone*
 Williams, Erin – Vice President, General Counsel, and Assistant Secretary

Others present:

<u>NAME</u>	<u>COMPANY</u>
Alomari, Ghanem	USAC
Benham, Cathy	CSM Consulting, Inc.
Braxton, Carolyn	USAC
Calhoun, Mitch	USAC
Campos, Rosy	Federal Funding Advisors, LLC
Carroll, Kathy	Federal Funding Advisors, LLC
Eaton, Milan	ERate Professionals
Goode, Vernell	USAC
Hill, Laura	Federal Funding Group, LLC
Hung, Jennifer	USAC
Josephs, Fred	CSM Consulting, Inc.
Kahn, Sammy	USAC
Kaplan, Peter	Fortinet
Kriete, Debra	South Dakota DOE and State E-Rate Coordinators' Alliance
Little, Chris	USAC
Lougheed Matt	USAC
McConnell, Beth	Federal Funding Advisors
Morgan, Meredith	USAC
Nuzzo, Patsy	USAC
Rovetto, Ed	USAC
Ruffley, Brandon	USAC
Schrader, Theresa	Broadband Legal Strategies, LLC
Shannon, Alyssa	Channelford Associates, Inc.
Simab, Habib	USAC
Smith, Chris	USAC
Staurulakis, Chresanthe	USAC
Storey, Sarah	Infinity Communications & Compliance
Tessler, Joelle	USAC

NAME

COMPANY

Traverso, Tania

Trice, Amy

Weith, Tim

Channelford Associates, Inc.

ESC Region 12 E Rate Consulting

USAC

OPEN SESSION

All materials from *Open Session* can be found on the [USAC website](#).

a1. Consent Items. Ms. Gregory presented this item for consideration.

A. Approval of Schools and Libraries Committee meeting minutes of January 26, 2026.

B. Approval of moving all *Executive Session* items into *Executive Session*:

- (1) **i4.** E-Rate Business Update (*Continued, if needed*). USAC management recommends that this matter be discussed in *Executive Session* because it relates to *specific internal controls or confidential company data* that would constitute a discussion of *internal rules and procedures* concerning the administration of the universal service support mechanisms, where discussion of the matter in open session would result in *disclosure of confidential techniques and procedures* that would compromise program integrity.
- (2) **a3.** Consideration of a Contract Modification for E-Rate Business Process Outsourcing Services. USAC management recommends that this item be discussed in *Executive Session* because it relates to USAC's *procurement strategy and contract administration*, where discussion of such matters in open session would compromise USAC's business objectives or negotiating strategy.

C. Approval of One Routine Procurement.

- (3) Consideration of a Contract Modification for E-Rate Business Process Outsourcing Services. The resolution is provided in **aSL03cf**. If discussion is needed, it will be conducted in *Executive Session*.

On a motion duly made and seconded, and after discussion, the Committee adopted the following resolutions:

RESOLVED, that the Schools & Libraries Committee of the USAC Board of Directors hereby approves: (1) the Committee meeting minutes of January 26, 2026; and (2) discussion in *Executive Session* of the items noted above; (3) and the approval of one routine procurement as presented in item aSL03cf.

- a2. Approval of Schools and Libraries Support Mechanism 3rd Quarter 2026 Programmatic Budget and Demand Projection for May 1, 2026, FCC Filing.** Mr. Davis presented this item for consideration. The presentation included a written report on USAC management's recommendations for the Schools and Libraries Mechanism 3rd Quarter 2026 programmatic budget and demand projection for the May 1, 2026 FCC Filing.

On a motion duly made and seconded, and after discussion, the Committee adopted the following resolutions:

RESOLVED, that the USAC Schools & Libraries Committee approves a 3rd Quarter 2026 Schools and Libraries Support Mechanism direct program budget of \$9.40 million and

RESOLVED FURTHER, that the USAC Schools & Libraries Committee directs USAC staff to submit a collection requirement of \$9.40 million for Schools and Libraries Support Mechanism administrative costs in the required May 1, 2026 filing to the Federal Communications Commission on behalf of the Committee; and

RESOLVED FURTHER, that the USAC Schools & Libraries Committee, having reviewed at its meeting on April 27, 2026, the 3rd Quarter 2026 Schools and Libraries Support Mechanism demand estimate of \$675.73 million, hereby directs USAC staff to proceed with the required May 1, 2026, filing to the Federal Communications Commission on behalf of the Committee. USAC staff may make adjustments if the total variance for the Schools and Libraries Support Mechanism is equal to or less than \$10 million or may seek approval from the Committee Chair to make adjustments if the total variance is greater than \$10 million, but not more than \$25 million.

- ii. E-Rate Business Update.** Mr. Davis presented PowerPoint slides to the Committee covering the following items:
- Q1 2026 Accomplishments
 - Funding Year (FY) 2026 FCC Form 471 Filing Window Overview
 - Q2 2026 Program Plans
 - Cybersecurity Pilot Program Update

- i2. **E-Rate Business Update (*Continued*).** This item was provided for *information purposes only*. No discussion was held. Ms. Gregory noted that the Schools and Libraries materials listed below would be made public and posted to the USAC website.
- Roadmap
 - Appendix A: Program Metrics
 - Appendix B: Glossary of Terms
- i3. **Information on One USAC Audit and Assurance Division Schools and Libraries Support Mechanism Beneficiary Audit Report.** This item was provided for *information purposes only*. No discussion was held. Ms. Gregory noted that the Schools and Libraries Audit Briefing Book would be made public and posted to the USAC website.

At 10:55 a.m. Eastern Time, on a motion duly made and seconded, the Committee moved into ***Executive Session*** for the purpose of discussing confidential items. Only members of the Board and FCC and USAC staff were present.

EXECUTIVE SESSION

- i4. **E-Rate Business Update (*Continued, if needed*).** The Committee had no additional discussion that required ***Executive Session***.
- a3. **Consideration of a Contract Modification for E-Rate Business Process Outsourcing Services.** While the Board adopted the following resolution as part of the Consent Items, Mr. Beyerhelm responded to a question concerning the cost compared to the previous contract.

On a motion duly made and seconded, and after discussion, the Committee adopted the following resolution:

RESOLVED, that the USAC Board of Directors, having reviewed the recommendation of USAC management, hereby authorizes USAC management to increase the base year total not-to-exceed amount of the E-Rate Business Process Outsourcing services contract with Ernst & Young LLP by \$100,000.00 (plus applicable taxes), thereby increasing the base year total not-to-exceed amount from \$17,555,412.47 (plus applicable taxes) to \$17,655,412.47 (plus applicable taxes), subject to required Federal Communications Commission approval.

Action Item #aSL01 7/27/2026

Attachment A

Minutes of April 27, 2026

Page 6 of 5

OPEN SESSION

At 11:02 a.m. Eastern Time, the Committee moved out of *Executive Session* and immediately reconvened in *Open Session*, at which time Ms. Gregory reported that, in *Executive Session*, the Committee discussed and voted on item a3.

On a motion duly made and seconded, the Committee adjourned at 11:02 a.m. Eastern Time.

/s/ Erin Williams

Assistant Secretary

**Universal Service Administrative Company
Schools & Libraries Committee Meeting**

ACTION ITEM

**Approval of Schools and Libraries Support Mechanism
4th Quarter 2026 Programmatic Budget and
Demand Projection for the July 31, 2026, FCC Filing**

Action Requested

The Schools & Libraries Committee (Committee) of the USAC Board of Directors (Board) is requested to approve a 4th Quarter 2026 (Q4 2026) programmatic budget and demand projection for the Schools and Libraries Support Mechanism for submission to the Federal Communications Commission (FCC) in USAC's July 31, 2026, quarterly filing.

Discussion

On a quarterly basis, USAC is required to submit to the FCC each program's budget¹ and projected demand for the upcoming quarter.²

Funding Requirement

USAC estimates the Q4 2026 funding requirement for the Schools and Libraries Support Mechanism as follows:

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¹ See 47 C.F.R. § 54.715(c).

² See 47 C.F.R. § 54.709(a)(3).

Table A. Program Funding Requirement

<i>(in millions)</i>	Q3 2026	Increase/ (Decrease)	Q4 2026	Notes
Steady State:				
Program Funding Requirement	\$666.25	\$0.00	\$666.25	See Notes 1 and 2, and Table B
Adjustments	(125.00)	125.00	0.00	See Notes 1 and 2, and Table B
New Requirements:				
N/A	0.00	0.00	0.00	
Total Program Funding Requirement	\$541.25	\$125.00	\$666.25	
Prior Period Adjustments (difference between projections and actuals):				
Billings	(1.18)	12.49	11.31	
Interest Income	(0.15)	0.01	(0.14)	
Bad Debt Expense	(9.19)	7.66	(1.53)	
Total Prior Period Adjustments	(\$10.52)	20.16	9.64	
USAC Administrative Expenses	\$20.00	\$0.96	\$20.96	See Table C
Total Funding Requirement	\$550.73	\$146.12	\$696.85	

Note 1: The Program Funding Requirement represents one-quarter of the collections required to meet the projected demand for Funding Year 2026 of \$3,264.98 million, net of adjustments for denials and cancellations. Based on FCC guidance, USAC initially carried forward \$600 million to offset required collections for Funding Year 2026. The FCC subsequently directed USAC to use an additional \$125 million in unused funds to reduce required collections for Q3 2026. See Table B below for additional details.

Note 2: Table B is an annual schedule that is typically updated once a year for the April Board meeting. Table B has been updated to include the additional \$125 million carried forward to offset required collections in Q3 2026.

Table B. Funding Year 2026 Program Funding Requirement and Roll Forward

<i>(in millions)</i>	Fund Year 2026
Total Requested (In Window)	\$3,515.06
Decrease for Denials/Cancellations (based on 5 yr. average)	(336.50)
Increase for Out of Window Apps (based on 5 yr. average)	86.42
Estimated Demand	\$3,264.98
Less Roll Forward Available to Offset Collections	
Remaining Available Funds from Prior Fund Year	\$746.52
Reserved Funds, Net Change	
a. Pending Applications to Process	(\$99.07)
b. Unliquidated Obligations (ULOs)	124.11
c. Appeals Reserve - USAC Appeals	(39.89)
d. Appeals Reserve - FCC Appeals	(6.67)
e. Reserve for future use (per FCC guidance)	0.00
f. Unpaid Invoices	0.00
Total Roll Forward	\$725.00
Funding Year 2026 Collection Requirement	\$2,664.98

Based on the projected burn rate, USAC estimates the following Q4 2026 programmatic budget:

Table C. Quarterly Programmatic Budget

<i>(in millions)</i>	Q3 2026 Budget	Increase/ (Decrease)	Q4 2026 Budget	Notes
Direct Program Costs				
Employee Expenses	\$2.41	\$0.10	\$2.51	
Professional Services	3.66	0.00	3.66	
General & Administrative	0.00	0.00	0.00	See Note 3
Total Direct Program Costs	\$6.07	\$0.10	\$6.17	
Direct Assigned Costs				
Employee Expenses	\$0.98	\$0.03	\$1.01	
Professional Services	1.71	(0.22)	1.49	
General & Administrative	0.64	(0.06)	0.58	See Note 3
Total Direct Assigned Costs	\$3.33	(\$0.25)	\$3.08	
Total Direct Program & Direct Assigned Costs	\$9.40	(\$0.15)	\$9.25	
Common Allocated Costs	\$10.60	\$1.11	\$11.71	
Total Programmatic Budget	\$20.00	\$0.96	\$20.96	

Note 3: General & Administrative expenses include computer support & maintenance and meetings & conferences.

A comparison of actual expenditures to the budget for the six months ending June 30, 2026, is provided in **Attachment 1**.

Recommendation

USAC management recommends that the Committee approve the Q4 2026 budget and projection of demand as proposed.

Recommended Schools & Libraries Committee Actions

APPROVAL OF THE FOLLOWING RESOLUTIONS:

RESOLVED, that the USAC Schools & Libraries Committee approves a 4th Quarter 2026 Schools and Libraries Support Mechanism direct program budget of \$9.25 million and

RESOLVED FURTHER, that the USAC Schools & Libraries Committee directs USAC staff to submit a collection requirement of \$9.25 million for Schools and Libraries Support Mechanism administrative costs in the required July 31, 2026 filing to the Federal Communications Commission on behalf of the Committee; and

RESOLVED FURTHER, that the USAC Schools & Libraries Committee, having reviewed at its meeting on July 27, 2026, the 4th Quarter 2026 Schools and Libraries Support Mechanism demand estimate of \$696.85 million, hereby directs USAC staff to proceed with the required July 31, 2026, filing to the Federal Communications Commission on behalf of the Committee. USAC staff may make adjustments if the total variance for the Schools and Libraries Support Mechanism is equal to or less than \$10 million or may seek approval from the Committee Chair to make adjustments if the total variance is greater than \$10 million, but not more than \$25 million.

ATTACHMENT 1

Schools and Libraries Administrative Costs and Headcount
Comparison of Actual Expenditures and Headcount to the Budget for the
Six Months Ending June 30, 2026

<i>(\$ in millions)</i>	FTE Actual	FTE Budget	FTE Variance	YTD Actual	YTD Budget	Variance
Direct Program Costs						
Employee Expenses	64	65	1	\$4.60	\$4.74	\$0.14
Professional Services (Note 4)				7.32	7.31	(0.01)
General & Administrative (Note 5)				0.03	0.02	(0.01)
Total Direct Program Costs				\$11.95	\$12.07	\$0.12
Direct Assigned Costs						
Employee Expenses	20	19	(1)	\$1.96	\$1.90	(\$0.06)
Professional Services (Note 4)				3.34	3.58	0.24
General & Administrative (Note 5)				1.44	1.37	(0.07)
Total Direct Assigned Costs				\$6.74	\$6.85	\$0.11
Total Direct Program & Direct Assigned Costs	84	84	0	\$18.69	\$18.92	\$0.23
Common Allocated Costs (Note 6)				\$21.76	\$20.57	(\$1.19)
Total Programmatic Budget				\$40.45	\$39.49	(\$0.96)

Note 4: Direct Program Professional Services include business process outsourcing (BPO). Direct Assigned Professional Services include E-Rate Productivity Center (EPC) operations & maintenance, beneficiary & contributor audit program audits, and IT contract labor.

Note 5: General & Administrative expenses include computer support & maintenance, printing & postage, and meetings & conferences.

Note 6: Common costs include costs not directly attributable to a program and are allocated based on the Cost Allocation Methodology, which allocates costs based 50% on direct program costs in the prior year and 50% on program demand in the prior year.



Schools and Libraries Committee

E-Rate Business Update

Open Session

July 27, 2026

Agenda

- Q2 2026 Accomplishments
- Funding Year (FY) 2026 Observations
- E-Rate Program Updates
- Q3 2026 Plans
- Cybersecurity Pilot Program Update

Q2 2026 Accomplishments

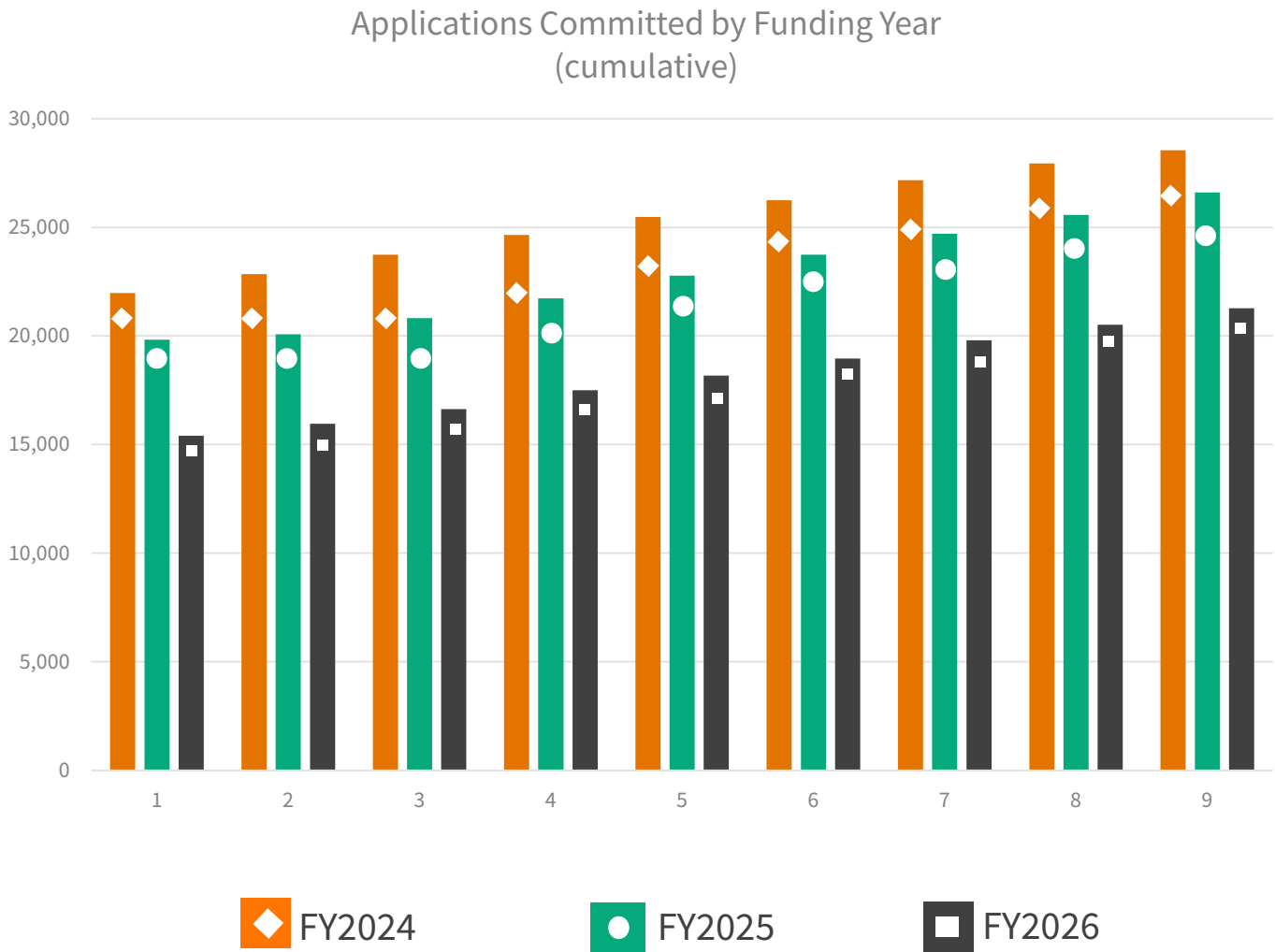
- Funding Year (FY) 2026 Administration: Processed 56.2 percent (21,269 of 37,828) of FY2026 applications and 37.6 percent of requested dollars (\$1,349 million of \$3,586 million).
 - 37.8 percent of Fiber applications completed (490 of 1,297); 23.1 percent of requested dollars reviewed (\$67.4 million of \$291.5 million).
 - 42.7 percent of Consortium applications completed (830 of 1,945); 10.5 percent of requested dollars reviewed (\$43 million of \$409.7 million).
 - 176 Tribal applications submitted in FY2026 requesting \$4.53 million; 103 Tribal applications committed for \$2.47 million.
- FY2025 Administration: Substantially complete.
 - Processed 98.9 percent (38,023 of 38,427) of FY2025 applications and 94.3 percent of requested dollars (\$3,142 million of \$3,332 million).

Q2 2026 Accomplishments (Continued)

- Training and Outreach
 - USAC attended four conferences in Q2 2026 including the Public Libraries Association Conference, the Consortium for School Networking 2026 Conference, the Pacific Northwest Library Association and Oregon Library Association Conference, and the American Libraries Association Conference to engage with E-Rate stakeholders and provide them with opportunities to ask questions about program requirements for FY2026.
 - USAC held four training sessions to assist applicants in FY2026, including two USAC's Open Data Tools trainings, one "Beginning E-Rate Services" training, and one "E-Rate Invoicing" training. There were over 380 attendees across the four sessions.
- Authorized disbursements of \$633.2 million for all funding years in Q2 2026 compared with \$549.4 million in Q2 2025, up 15 percent year-over-year.
 - The average amount of days to process invoice lines increased by 4.3 percent, from 9.2 days in Q2 2025 to 9.6 days in Q2 2026.

Funding Year 2026 Observations

- FY2026 application processing is 20 percent behind FY2025 through nine funding waves.
- Dollars reviewed (\$1.35 billion) for FY2026 through nine funding waves is 4.4 percent lower than FY2025 (\$1.41 billion).
- Dollars committed (\$1.25 billion) for FY2026 through nine funding waves is 5.6 percent lower than FY2025 (\$1.32 billion).
- Fiber application dollars committed for FY2026 are 20 percent lower than FY2025 commitments (\$58.3 million vs. \$73.2 million) through nine funding waves.



E-Rate Program Updates

- Sam.gov registration and obtaining unique identifier to be required in August 2026.
- FCC E-Rate Improvements Order adopted April 30, 2026.
 - Competitive Bidding Portal in EPC (FY2028)
 - Eliminate FCC Form 486 (FY2028)
 - Partial-month funding for transitioning services (FY2027)
 - Mid-year bandwidth upgrades (FY2027)
- Some provisions were effective as of June 18, 2026.
 - Invoicing rule updates including 15-day period to request invoicing deadline extensions and 60-day period to resubmit rejected/denied invoices issued after invoicing deadline.
 - Various website updates including transition of service, invoicing, cost allocations, and more.

Q3 2026 Plans

- FY2026 Administration
 - Continue working toward September 1 target date to complete all workable FCC Form 471 applications.
- Continue processing prior-year applications, appeals, commitment adjustments, and other program transactions.
- Assist Tribal Library applicants during the review process and help them understand and comply with program rules for participation in E-Rate through the Tribal Library E-Rate Advocacy Program (T-LEAP).
- Q3 2026 Training
 - Deliver on 2026 E-Rate training plan — including conference attendance, webinars, and live in-person training sessions — such as the International Society for Technology in Education Conference in Texas (June 29–July 2) and presenting on T-LEAP with Tribal Liaison at the Association for Rural and Small Libraries Conference in New Mexico (September 17–20).
 - The first in-person training for 2026 will be held on September 15 in Phoenix, Arizona followed by a second training on September 24 in Washington, DC, which will include a live simulcast.

Cybersecurity Pilot Program Update

- The Pilot FCC Form 471 application filing window opened March 18 and closed September 15, 2025. Applicants submitted 716 Pilot FCC Form 471s, requesting \$153.4 million in Pilot Program support.
 - Completed processing Pilot FCC Form 471 applications as of June 30, 2026.
 - 595 applications committed for \$102.7 million.
 - Began receiving post-commitment (PC) requests and invoices in Q2 2026.
 - 248 PC requests received and 216 processed including 23 appeals completed.
 - 927 invoice lines submitted and 594 processed disbursing \$19.2 million.





Schools and Libraries Committee

E-Rate Business Update

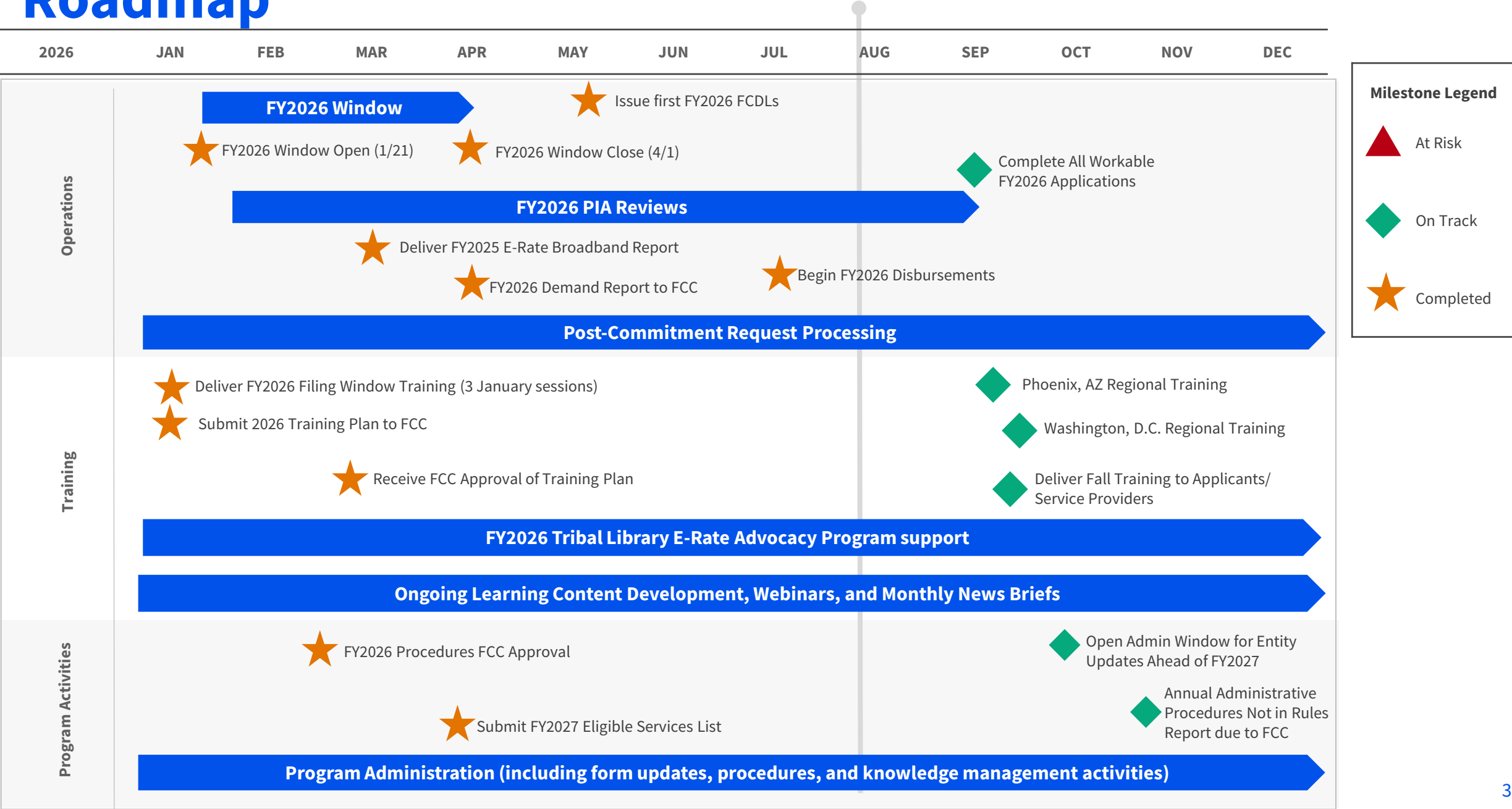
Open Session – Information Only

July 27, 2026

Agenda

- Roadmap
- Appendix A: Program Metrics
- Appendix B: Glossary of Terms

Roadmap



Milestone Legend

▲

At Risk

◆

On Track

★

Completed

Appendix A: E-Rate Program Metrics

E-Rate Pre-Commitment (Data through June 30, 2026)

Fund Year			Q1	Q2	Q3	Q4	Total
Requested	2026	Demand	33,709	4,373			38,082
		Requested Dollars	\$3,134,193,810	\$459,322,676			\$3,593,516,486
		Avg. Days Outstanding	90	85			89
	2025	Demand	37,663	930	146	42	38,781
		Requested Dollars	\$3,234,660,304	\$75,869,572	\$27,042,397	\$582,333	\$3,338,154,606
		Avg. Days Outstanding	461	423	324	228	422
Committed	2026	Reviewed Apps.	1,185	21,450			22,635
		Reviewed Dollars	\$257,280,289	\$1,405,625,787			\$1,662,906,076
	2025	Reviewed Apps.	348	27,649	7,402	1,929	37,328
		Reviewed Dollars	\$208,815,690	\$1,553,819,667	\$852,703,916	\$665,724,969	\$3,281,064,242

Dollar values displayed have been rounded. Totals are calculated based on the original (not rounded) figures.

Appendix A: Program Metrics (Continued)

E-Rate Post-Commitment (Data through June 30, 2026)

			Q1	Q2	Q3	Q4	Total
Submitted	2026	Invoice Counts	78,552	72,820	32		151,404
		Invoice Dollars	\$629,634,490	\$571,799,668	\$231,499		\$1,201,665,657
	2025	Invoice Counts	70,554	67,167	76,004	65,561	279,286
		Invoice Dollars	\$608,200,926	\$561,737,764	\$835,672,083	\$633,285,189	\$2,638,895,962
Disbursed	2026	Invoice Counts	71,944	72,155			144,099
		Invoice Dollars	\$410,569,556	\$611,432,776			\$1,022,002,332
	2025	Invoice Counts	71,981	68,206	69,691	69,196	279,074
		Invoice Dollars	\$559,989,568	\$568,298,612	\$672,879,829	\$596,508,426	\$2,397,676,435

Dollar values displayed have been rounded. Totals are calculated based on the original (not rounded) figures.

Appendix B: Glossary of Terms

Term	Definition
EPC	E-Rate Productivity Center
FCC	Federal Communications Commission
FAQs	Frequently Asked Questions
FY	Funding Year
PIA	Program Integrity Assurance
SL	Schools and Libraries
USF	Universal Service Fund



**Universal Service
Administrative Co.**