

Rural Health Care Committee

Briefing Book

Monday, October 26, 2026

1:00 - 1:45 p.m. Eastern Time

Available for Public Use

Universal Service Administrative Company

700 12th Street, N.W., Suite 900

Washington, D.C. 20005

Universal Service Administrative Company
Rural Health Care Committee
Quarterly Meeting Agenda

Monday, October 26, 2026
1:00 p.m. – 1:45 p.m. Eastern Time
USAC Offices and Webex Webinar
700 12th Street, N.W., Suite 900
Washington, D.C. 20005

	OPEN SESSION Available for Public Use	*Estimated Duration in Minutes*
Chair	**a1.** Consent Items (each available for discussion upon request): **A.** Approval of Rural Health Care Committee Meeting Minutes of July 27, 2026 **B.** Approval of moving all ***Executive Session*** items into ***Executive Session***	5
Mark	**a2.** Approval of Rural Health Care Support Mechanism 1st Quarter 2027 Programmatic Budget and Demand Projection for the November 2, 2026, FCC Filing	5
Mark	**i1.** Rural Health Care Business Update • Q3 2026 Accomplishments • Q4 2026 Program Plans • My Portal Decommissioning • Denials and Appeals Review • Potential Items to Reduce Later Filers in Funding Year 2027	20

	INFORMATION ONLY Available for Public Use	*Estimated Duration in Minutes*
Mark	**i2.** Rural Health Care Business Update *(Continued)* • Roadmap • Appendix A: Program Metrics	–

	EXECUTIVE SESSION ***Executive Session Recommended*** Confidential-Not for Public Disclosure	*Estimated Duration in Minutes*
Mark	**i3.** Rural Health Care Business Update *(Continued, if needed)*	15

Next Scheduled USAC Rural Health Care Committee Meeting

Monday, January 25, 2027
USAC Offices, Washington, D.C.

Universal Service Administrative Company
Rural Health Care Committee Meeting

ACTION ITEM

Consent Items

Action Requested

The Rural Health Care Committee (Committee) of the USAC Board of Directors (Board) is requested to approve the consent items listed below.

Discussion

The Committee is requested to approve the following items using the consent resolution below:

A. Committee meeting minutes of July 27, 2026 (*see* **Attachment A**)

B. Approval of moving the ***Executive Session*** item into ***Executive Session***:

(1) **i3.** Rural Health Care Business Update *(Continued, if needed).* USAC management recommends that this item be discussed in ***Executive Session*** because it may involve discussion of ***specific internal controls or confidential company data*** or ***internal rules and procedures*** concerning the administration of the universal service support mechanisms, where discussion of the matter in open session would result in ***disclosure of confidential techniques and procedures*** that would compromise program integrity.

Upon request of a Committee member, the above items are available for discussion by the Committee.

Recommended USAC Rural Health Care Committee Action

APPROVAL OF THE FOLLOWING RESOLUTIONS:

RESOLVED, that the Rural Health Care Committee of the USAC Board of Directors hereby approves: (1) the Committee meeting minutes of July 27, 2026; and (2) discussion in ***Executive Session*** of the item noted above.

UNIVERSAL SERVICE ADMINISTRATIVE COMPANY
700 12th Street, N.W., Suite 900
Washington, D.C. 20005

RURAL HEALTH CARE COMMITTEE MEETING
Monday, July 27, 2026

(DRAFT) MINUTES[1]

The quarterly meeting of the Rural Health Care Committee (Committee) of the USAC Board of Directors (Board) was held at USAC's offices in Washington, D.C and virtually on a Webex webinar platform on Monday, July 27, 2026. Dr. Kathy Wibberly, Committee Chair, called the meeting to order at 1:00 p.m. Eastern Time, with a quorum of all seven committee members present (there is one vacancy).

Garber, Michelle – Chief Executive Officer (Interim), and Assistant Treasurer
Kettwich, Dan – Vice Chair – *by Webex*
Sanborn, Heather – *by Webex*
Schram, Tim – *by Webex*
Semmler, Kara
Thompson, Mona – *by Webex*
Wibberly, Dr. Kathy

Other Board members and officers of the corporation present:

Beyerhelm, Chris – Vice President and Chief Administrative Officer
Butler, Stephen – Vice President of Shared Services
Davis, Craig – Vice President of Schools and Libraries
Delmar, Teleshia – Vice President of Audit and Assurance
Francisco, Dale – Chief Financial Officer (Interim)
Gaither, Victor – Vice President of High Cost
Gregory, Amber – Member of the Board
Hutchinson, Kyle – Vice President and Chief Information Office
Mason, Ken – Member of the Board
O'Brien, Tim – Vice President of Lifeline
Schell, Julie Tritt – Member of the Board
Sweeney, Mark – Vice President of Rural Health Care
Wein, Olivia – Member of the Board
Williams, Erin – Vice President, General Counsel, and Assistant Secretary

[1] Draft resolutions were presented to the Committee prior to the Committee meeting. Where appropriate, non-substantive changes have been made to the resolutions set forth herein to clarify language, or to correct grammatical or spelling errors.

Others present:

NAME	COMPANY
Allison, Sarah	USAC
Blythe, Albert	USAC
Braxton, Carolyn	USAC
Campos, Rosy – *by Webex*	Federal Funding Advisors, LLC
Goode, Vernell	USAC
Lawmaster Rachel – *by Webex*	Espy Services
McCornac, Carolyn	USAC
Morgan, Meredith	USAC
Nuzzo, Patsy	USAC
Parker, Ben	USAC
Schrader, Theresa – *by Webex*	Broadband Legal Strategies, LLC
Smith, Christopher	USAC
Staurulakis, Chresanthe	USAC
Tiwari, Tanya – *by Webex*	FCC
Walsh, Jeff	USAC
Weith, Tim	USAC

OPEN SESSION

All materials from ***Open Session*** can be found on the USAC website.

a1. **Consent Items.** Dr. Wibberly presented this item to the Committee.

A. Approval of the Rural Health Care Committee meeting minutes of April 27, 2026.

B. Approval of moving one ***Executive Session*** item into ***Executive Session***:

(1) **i4.** Rural Health Care Business Update *(Continued)*. USAC management recommends that this item be discussed in ***Executive Session*** because it may involve discussion of ***specific internal controls and/or confidential company data*** that would constitute a discussion of internal rules and procedures.

On a motion duly made and seconded, and after discussion, the Committee adopted the following resolutions:

RESOLVED, that the Rural Health Care Committee of the USAC Board of Directors hereby approves: (1) the Committee meeting minutes of April 27, 2026; and (2) discussion in ***Executive Session*** of the item noted above.

a2. Approval of Rural Health Care Support Mechanism 4th Quarter 2026 Programmatic Budget and Demand Projection for the July 31, 2026, FCC Filing. Mr. Sweeney presented this item for consideration. The presentation included a written report on USAC management's recommendations for the Rural Health Care Mechanism 4th Quarter 2026 programmatic budget and demand projection for the July 31, 2026 quarterly FCC Filing.

On a motion duly made and seconded, and after discussion, the Committee adopted the following resolutions:

RESOLVED, that the USAC Rural Health Care Committee approves a 4th Quarter 2026 Rural Health Care Support Mechanism direct program budget of $3.23 million; and

RESOLVED FURTHER, that the USAC Rural Health Care Committee directs USAC staff to submit a collection requirement of $3.23 million for Rural Health Care Support Mechanism administrative costs in the required July 31, 2026, filing to the Federal Communications Commission on behalf of the Committee; and

RESOLVED FURTHER, that the USAC Rural Health Care Committee, having reviewed at its meeting on July 27, 2026, the 4th Quarter 2026 Rural Health Care Support Mechanism demand estimate of $188.78 million, hereby directs USAC staff to proceed with the required July 31, 2026, filing to the Federal Communications Commission on behalf of the Committee. USAC staff may make adjustments if the total variance for the Rural Health Care Support Mechanism is equal to or less than $1 million or may seek approval from the Committee Chair to make adjustments if the total variance is greater than $1 million, but not more than $2 million.

i1. Rural Health Care Business Update. Mr. Sweeney presented PowerPoint slides to the Committee providing an update on the following:

- Q2 2026 Accomplishments
- Q2 2026 Program Plans
- Denials and Appeals Review
- Stakeholder Engagement – System Focus

i2. Rural Health Care Business Update *(Continued)*. This item was provided for *information purposes only*. No discussion was held. Dr. Wibberly noted that the Rural Health Care materials listed below would be made public and posted to the USAC website.

- Roadmap
- Appendix A: Program Metrics

i3. Information on Four USAC Internal Audit Division Rural Health Care Support Mechanism Beneficiary Audit Reports. This item was provided for *information purposes only*. No discussion was held. Dr. Wibberly noted that the Rural Health Care Audit Briefing Book would be made public and posted to the USAC website.

At 1:41 p.m. Eastern Time, on a motion duly made and seconded, the Committee moved into ***Executive Session*** for the purpose of discussing confidential items with only members of the Board, FCC and USAC FCC staff present.

EXECUTIVE SESSION

i4. Rural Health Care Business Update *(Continued).* Mr. Sweeney presented PowerPoint slides to the Committee providing an update on an overview of trends for Funding Year 2026.

OPEN SESSION

At 1:53 p.m. Eastern Time, the Committee moved out of ***Executive Session*** and immediately reconvened in ***Open Session***, at which time Dr. Wibberly reported that, in ***Executive Session***, the Committee discussed item i4.

On a motion duly made and seconded, the Committee adjourned at 1:54 p.m. Eastern Time.

/s/ Erin Williams
Assistant Secretary

Universal Service Administrative Company
Rural Health Care Committee Meeting

ACTION ITEM

Approval of Rural Health Care Support Mechanism 1st Quarter 2027 Programmatic Budget and Demand Projection for the November 2, 2026 FCC Filing

Action Requested

The Rural Health Care Committee (Committee) of the USAC Board of Directors (Board) is requested to approve a 1st Quarter 2027 (Q1 2027) programmatic budget and demand projection for the Rural Health Care Support Mechanism for submission to the Federal Communications Commission (FCC) in USAC's November 2, 2026, quarterly filing.

Discussion

On a quarterly basis, USAC is required to submit to the FCC each program's budget[1] and projected demand for the upcoming quarter.[2]

Funding Requirement

USAC estimates the Q1 2027 funding requirement for the Rural Health Care Support Mechanism as follows:

[Remainder of page is intentionally blank.]

[1] 47 C.F.R. § 54.715(c).
[2] 47 C.F.R. § 54.709(a)(3).

Table A. Program Funding Requirement

(in millions)	**Q4 2026**	**Increase/ (Decrease)**	**Q1 2027**	**Notes**
Steady State:				
Program Funding Requirement	$178.72	$0.43	$179.15	See Note 1 and Table B
Adjustments	(56.00)	56.00	0.00	See Note 2
New Requirements:				
N/A	0.00	0.00	0.00	
Total Program Funding Requirement	**$122.72**	**$56.43**	**$179.15**	
Prior Period Adjustments (difference between projections and actuals):				
Billings	$3.21	$10.60	$13.81	
Interest Income	(0.04)	(0.01)	(0.05)	
Bad Debt Expense	(0.43)	(0.88)	(1.31)	
Total Prior Period Adjustments	**$2.74**	**$9.71**	**$12.45**	
USAC Administrative Expenses[3]	$7.32	($0.43)	$6.89	See Table D
Total Funding Requirement	**$132.78**	**$65.71**	**$198.49**	

Note 1: On March 25, 2026, the FCC announced a funding cap for Funding Year 2026 of $744.16 million.[4] The Program Funding Requirement represents one quarter of the Funding Year 2026 cap, less USAC administrative costs.

Note 2: The FCC directed USAC to transfer $56 million of Connected Care Pilot Program (CCPP) funds available to the Rural Health Care program to reduce required collections for Funding Year 2026 in Q4 2026.

Table B. Funding Year 2026 Program Funding Requirement

(in millions)	**Fund Year 2026**	**Notes**
Funding Year 2026 Cap	$744.16	See Note 1
Quarterly Funding Requirement for Funding Year 2026	186.04	
Less USAC Administrative Costs, which are covered within the Funding Cap	(6.89)	
Q1 2027 Program Funding Requirement	**$179.15**	

Note 3: The Funding Year 2026 filing window closed on April 1, 2026. Based on applications received within the filing window, demand for Funding Year 2026 of $879.96 million exceeds the funding cap.

Note 4: Table C is an annual schedule typically updated once a year for the April Board

[3] Administrative costs are covered within the funding cap.

[4] *See Wireline Competition Bureau Announces E-Rate and RHC Programs' Inflation-Based Caps for Funding Year 2026,* CC Docket No. 02-06, WC Docket No. 02-60, Public Notice, DA 26-291 (Mar. 25, 2026).

meeting. The table below has been revised to reflect FCC guidance to carry forward up to $226.42 million in unused funds from prior funding years to the extent necessary to satisfy funding year 2026 RHC Program demand above the cap.

Table C. Funding Year 2026 Available Roll Forward

(in millions)	**Net Change**
Unused Funds	
Remaining Available Funds from Prior Fund Year	$227.47
Reserved Funds	
a. Pending Applications to Process	(34.99)
b. Unliquidated Obligations (ULOs)	(47.59)
c. Appeals Reserve - USAC Appeals	1.28
d. Appeals Reserve - FCC Appeals	30.25
Total Unused Funds	**$226.42**

Based on the projected burn rate, USAC estimates the following Q1 2027 programmatic budget:

Table D. Quarterly Programmatic Budget

(in millions)	**Q4 2026 Budget**	**Increase/ (Decrease)**	**Q1 2027 Budget**	**Notes**
Direct Program Costs				
Employee Expenses	$2.18	($0.17)	$2.01	
Professional Services	0.03	0.00	0.03	
General & Administrative	0.00	0.00	0.00	See Note 5
Total Direct Program Costs	**$2.21**	**($0.17)**	**$2.04**	
Direct Assigned Costs				
Employee Expenses	$0.43	($0.20)	$0.23	
Professional Services	0.41	0.27	0.68	
General & Administrative	0.18	0.14	0.32	See Note 5
Total Direct Assigned Costs	**$1.02**	**$0.21**	**$1.23**	
Total Direct Program & Direct Assigned Costs	**$3.23**	**$0.04**	**$3.27**	
Common Allocated Costs	**$4.09**	**($0.47)**	**$3.62**	
Total Programmatic Budget	**$7.32**	**($0.43)**	**$6.89**	

Note 5: General & Administrative expenses include meetings and conferences and software licenses.

A comparison of actual expenditures to the budget for the nine months ending September 30, 2026 is provided in **Attachment 1.**

Recommendation

USAC management recommends that the Committee approve the Q1 2027 budget and projection of demand as proposed.

Recommended Rural Health Care Committee Actions

APPROVAL OF THE FOLLOWING RESOLUTIONS:

RESOLVED, that the USAC Rural Health Care Committee approves a 1st Quarter 2027 Rural Health Care Support Mechanism direct program budget of $3.27 million; and

RESOLVED FURTHER, that the USAC Rural Health Care Committee directs USAC staff to submit a collection requirement of $3.27 million for Rural Health Care Support Mechanism administrative costs in the required November 2, 2026, filing to the Federal Communications Commission on behalf of the Committee; and

RESOLVED FURTHER, that the USAC Rural Health Care Committee, having reviewed at its meeting on October 26, 2026, the 1st Quarter 2027 Rural Health Care Support Mechanism demand estimate of $198.49 million, hereby directs USAC staff to proceed with the required November 2, 2026, filing to the Federal Communications Commission on behalf of the Committee. USAC staff may make adjustments if the total variance for the Rural Health Care Support Mechanism is equal to or less than $1 million or may seek approval from the Committee Chair to make adjustments if the total variance is greater than $1 million, but not more than $2 million.

ATTACHMENT 1

Rural Health Care Administrative Costs and Headcount
Comparison of Actual Expenditures and Headcount to the Budget for the
Nine Months Ending September 30, 2026

($ in millions)	FTE Actual	FTE Budget	FTE Variance	YTD Actual	YTD Budget	Variance
Direct Program Costs						
Employee Expenses	58	58	0	$5.86	$6.20	$0.34
Professional Services (Note 5)				0.08	0.09	0.01
General & Administrative (Note 6)				0.00	0.01	0.01
Total Direct Program Costs				**$5.94**	**$6.30**	**$0.36**
Direct Assigned Costs						
Employee Expenses	5	8	3	$1.20	$1.24	$0.04
Professional Services (Note 5)				2.19	2.97	0.78
General & Administrative (Note 6)				0.94	0.89	(0.05)
Total Direct Assigned Costs				**$4.33**	**$5.10**	**$0.77**
Total Direct Program & Direct Assigned Costs	**63**	**66**	**3**	**$10.27**	**$11.40**	**$1.13**
Common Allocated Costs (Note 7)				**$12.16**	**$10.90**	**($1.26)**
Total Programmatic Budget				**$22.43**	**$22.30**	**($0.13)**

Note 6: Direct Program Professional Services include contract labor. Direct Assigned Professional Services include contract labor, call center, program audits, and program development support.

Note 7: General & Administrative expenses include meetings & conferences and computer support & maintenance.

Note 8: Common costs include costs not directly attributable to a program and are allocated based on the Cost Allocation Methodology, which allocates costs based 50% on direct program costs in the prior year and 50% on program demand in the prior year.



Rural Health Care (RHC) Committee

RHC Business Update

Open Session

October 26, 2026

Universal Service Administrative Co.

Agenda

- Q3 2026 Accomplishments
- Q4 2026 Program Plans
- My Portal Decommissioning
- Denials and Appeals Update
- Potential Items to Reduce Late Filers in Funding Year (FY) 2027

Q3 2026 Accomplishments

- Operations
  - As of October 1st, Healthcare Connect Fund (HCF) is 70.3 percent complete by volume and 37.1 percent complete by dollars.
  - As of October 1st, Telecom is 97.9 percent complete by volume and 98.1 percent complete by dollars.
  - High Dollar applications (>$1M) are 70 Percent complete.
- Appeals
  - Current appeals backlog was increased slightly in Q3 2026 due to an increase in appeal submissions (76 received; 73 resolved).
  - Current appeals backlog is 135 with a reduction to 67 over 90 days old.

Q3 2026 Accomplishments (Continued)

- Outreach
  - Completed eight webinars in Q3 with a total of 592 attendees, including:
    - FY2027 Kick Off
    - Request For Services
    - Q3 Service Provider Training
  - Attended Mid-Atlantic Telehealth Resource Center (MATRC) Conference as a participant and exhibitor.
  - Participated in podcast for Virginia Rural Health Association.
  - Communication campaigns included My Portal Decommissioning and October Invoicing Deadline.

Q3 2026 Accomplishments (Continued)

- Modernization
  - September release included the following customer experience items:
    - HCP Eligibility report enhancement
    - Letter of Exemption/Letter of Agency email reminders
    - Functionality for an HCP to leave a consortium

My Portal Decommissioning Update

- External user access has been removed as of July 31st.
- Final snapshot sign-off on data archiving report occurred on September 1st.
- Information became available in archive format on September 1st.
- Decommission of all servers and infrastructure was completed as of October 1st.

Q4 2026 Program Plans

- Operations
  - Continue review and commitment of FY2026 applications with a goal of 95 percent workable complete by year-end.
- Modernization
  - Roadmap releases for both internal and external application enhancements in HCF and Telecom.
- Outreach
  - Campaign for Invoicing Deadline continued.
  - Consortium and Service Provider Best Practice training
  - Targeted outreach on denial reason clarity.

Denials and Appeals Update

Categories of FY2024 HCF Partial/Full Denials

Denial Reason	Count of FY2024	Appeal Submitted/Approved	Total /Approved
100K Capping	3		
10K Capping	6	2 (1)	$10k ($6.1k)
30K Capping	61	2 (2)	$497k (497k)
5K Capping	1		
Applicant did not respond in Information Request by the deadline	49	16 (3)	$3.19M ($1.98M)
Applicant requested cardinal changes to application	2		
Competitive bidding violation	74	30 (13)	$6.29M ($4.58M)
Consortium not meeting majority-rural requirement	21	18 (0)	$1.22M ($0)
Data Center/Admin Office connection not eligible	15		
Equipment does not support HCF Supported circuit	18	7	$1.00M ($21.8k)
Equipment not eligible for individual applicants	4	1	
HCP is no longer a member of the Consortium	3	1	
Incorrectly submitted with bidding exemption	9	3	
Ineligible expenses	250	87 (9)	$18.58M ($2.24M)
Ineligible service provider	11		
Ineligible site	18	2	
Insufficient documentation to verify information submitted on the FCC Form 462	32	7	$250k ($57.8k)
Late filer - no waiver was granted by the FCC			
Most recent Form 460 was denied	21	1	
Service not rendered at HCP	29	9(4)	$710k ($608.8k)
Service rendered outside FY	22	2	
Late filer - no waiver granted by the FCC	10		
Grand Total	**659**	**188 (32)**	**$31.7M ($10.0M)**

Dollar values displayed have been rounded. Totals are calculated based on the original (not rounded) figures.

Potential Ideas to Reduce Late Filers

- For FY2026, 810 post-close submissions were received compared to 101 in FY2025. The FCC approved 550 waivers to date for FY2026 on July 1, August 1, and September 1.
- Potential changes to reduce late filings
  - Extension of the drafting window
    - In recent years, the drafting window opened on November 1st with the filing window opening on December 1st.
    - For FY2027, we opened the drafting capability on October 1st with potential to open early in the future.
    - For FY2027, applicants now have the capability to build applications based on their previous year applications in both programs.
  - Investigating other ideas such as generic SPIN and streamlining POTS applications.



Universal Service
Administrative Co.



Rural Health Care (RHC) Committee

RHC Business Update

Open Session - Information Only

October 26, 2026

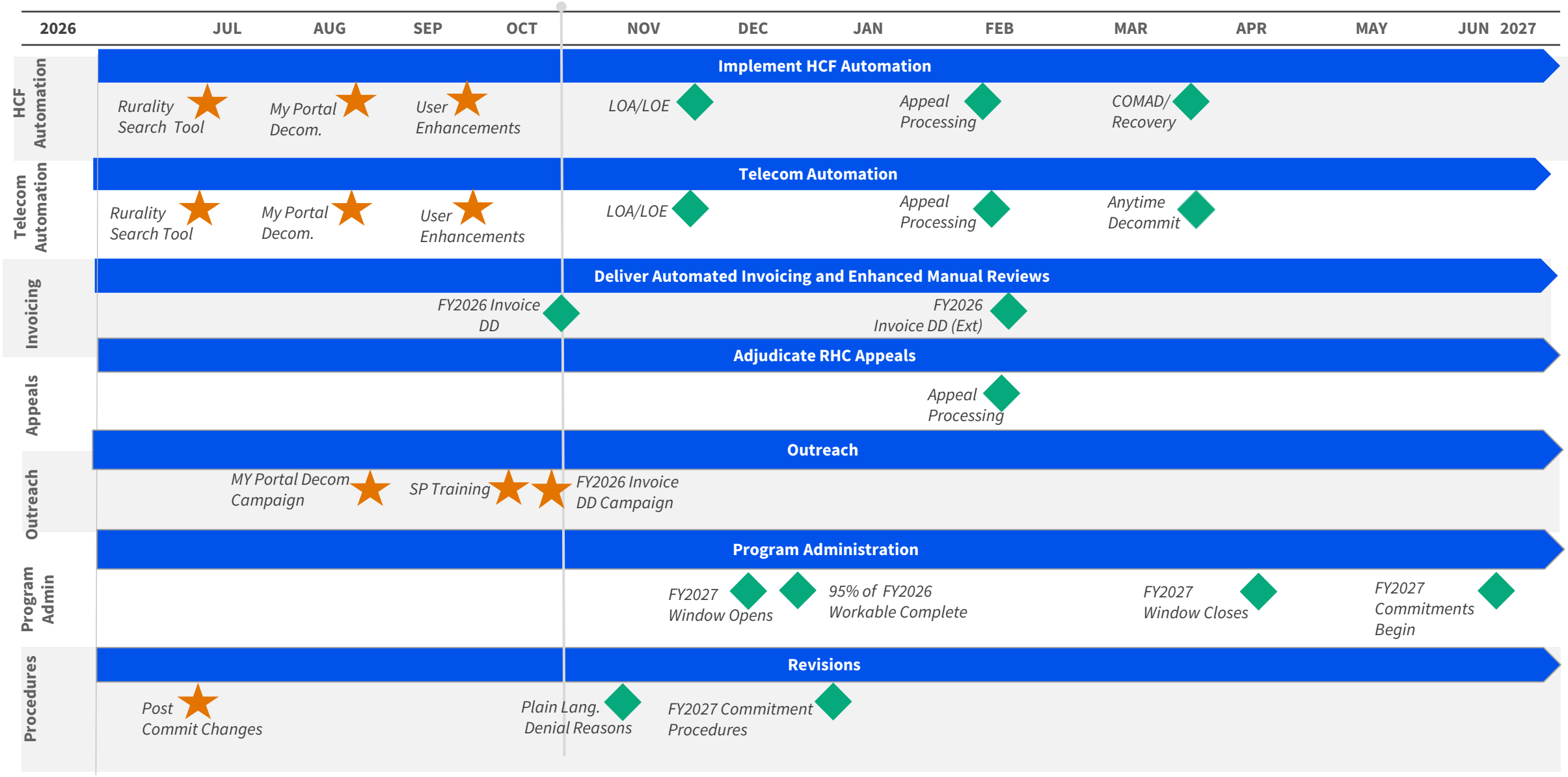
Universal Service Administrative Co.

Available for Public Use

Agenda

- Roadmap
- Appendix A: Program Metrics

Roadmap


2026
JUL
AUG
SEP
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN
2027
HCF Automation
Implement HCF Automation
Rurality Search Tool
My Portal Decom.
User Enhancements
LOA/LOE
Appeal Processing
COMAD/ Recovery
Telecom Automation
Telecom Automation
Rurality Search Tool
My Portal Decom.
User Enhancements
LOA/LOE
Appeal Processing
Anytime Decommit
Invoicing
Deliver Automated Invoicing and Enhanced Manual Reviews
FY2026 Invoice DD
FY2026 Invoice DD (Ext)
Appeals
Adjudicate RHC Appeals
Appeal Processing
Outreach
Outreach
MY Portal Decom Campaign
SP Training
FY2026 Invoice DD Campaign
Program Admin
Program Administration
FY2027 Window Opens
95% of FY2026 Workable Complete
FY2027 Window Closes
FY2027 Commitments Begin
Procedures
Revisions
Post Commit Changes
Plain Lang. Denial Reasons
FY2027 Commitment Procedures
Milestone Legend
At Risk
On Track
Completed

Appendix A: RHC Program Metrics

HCF Pre-Commitment (Data as of September 30, 2026)

Funding Year			Q1	Q2	Q3	Q4	Total
Requested	2026	Demand	11,452	961			12,413
		Requested Dollars	$457,211,248	$87,730,216			$544,941,464
		Avg. Days Outstanding	152	152			152
	2025	Demand	6,646	6,274	32		12,952
		Requested Dollars	$134,395,877	$391,398,331	$825,258		$526,619,464
		Avg. Days Outstanding	455	455	455		455
Reviewed	2026	Reviewed Apps.	58	3,255	5,597		8,910
		Reviewed Dollars	$2,107,772	$33,757,729	$164,824,792		$200,690,294
	2025	Reviewed Apps.		10	9,659	1,784	11,453
		Reviewed Dollars		$2,120,924	$193,706,523	$111,344,905	$307,172,352

Dollar values displayed have been rounded. Totals are calculated based on the original (not rounded) figures.

Appendix A: RHC Program Metrics (Continued)

HCF Post-Commitment (Data as of September 30, 2026)

Calendar Year			Q1	Q2	Q3	Q4	Total
Submitted	2026	Invoice Counts	3,507	2,846	9,427		15,780
		Invoice Dollars	$60,292,714	$34,762,898	$160,774,625		$255,830,237
	2025	Invoice Counts	4,326	2,569	9,072	3,501	19,468
		Invoice Dollars	$104,075,383	$36,690,351	$150,117,424	$76,417,496	$367,300,654
Disbursed	2026	Invoice Counts	3,444	2,821	8,723		14,988
		Invoice Dollars	$55,018,712	$33,926,764	$138,334,525		$227,280,000
	2025	Invoice Counts	4,150	2,453	8,913	3,390	18,906
		Invoice Dollars	$87,781,254	$27,757,396	$144,590,758	$67,975,087	$328,104,495

Dollar values displayed have been rounded. Totals are calculated based on the original (not rounded) figures.

Appendix A: RHC Program Metrics (Continued)

Telecom Pre-Commitment (Data as of September 30, 2026)

Fund Year			Q1	Q2	Q3	Q4	Total
Requested	2026	Demand	950	607			1,557
		Requested Dollars	$340,968,964	$17,686,132			$358,655,096
	2025	Demand	519	1,044	2		1,565
		Requested Dollars	$109,933,395	$169,984,830	$67,344		$279,985,569
Reviewed	2026	Reviewed Applications	5	647	902		1,554
		Reviewed Dollars	$389,361	$208,629,195	$147,499,861		$356,518,416
	2025	Reviewed Applications	7	16	1,398	160	1,581
		Reviewed Dollars	$129,656	$13,095,658	$222,935,951	$40,270,323	$276,431,589

Dollar values displayed have been rounded. Totals are calculated based on the original (not rounded) figures.

Appendix A: RHC Program Metrics (Continued)

Telecom Post-Commitment (Data as of September 30, 2026)

Calendar Year			Q1	Q2	Q3	Q4	Total
Submitted	2026	Invoice Counts	757	605	626		1,988
		Invoice Dollars	$67,244,083	$75,502,555	$43,795,006		$186,541,644
	2025	Invoice Counts	512	593	940	879	2,924
		Invoice Dollars	$69,854,924	$77,003,783	$57,460,495	$62,831,182	$267,150,384
Disbursed	2026	Invoice Counts	739	593	618		1,950
		Invoice Dollars	$66,747,181	$74,948,162	$42,910,397		$184,605,740
	2025	Invoice Counts	512	558	919	866	2,855
		Invoice Dollars	$69,824,204	$74,208,804	$57,067,716	$61,263,210	$262,363,934

Dollar values displayed have been rounded. Totals are calculated based on the original (not rounded) figures.



Universal Service
Administrative Co.