

RHC Program Funding Information



Funding Commitments (as of May 31, 2016)

\$400 Million Cap for Total RHC Program Funding		FY2013	FY2014	FY2015	FY2016
Total Commitment Requests Received		\$189,798,968	\$256,581,668	\$303,854,478	\$38,803,583
Total Commitments Made		\$179,082,141	\$239,107,354	\$236,605,355	\$0
	Commitment Requests Received (HCF Program – Consortia)	\$33,162,349	\$59,382,714	\$58,261,594	\$6,824,877
	Commitments Made (HCF Program – Consortia)	\$33,162,349	\$59,382,714	\$41,453,118	\$0
	Commitment Requests Received (HCF Program – Individual HCPs)	\$15,562,307	\$43,437,177	\$38,323,942	\$1,070,004
	Commitments Made (HCF Program – Individual HCPs)	\$15,641,769	\$43,437,177	\$35,416,274	\$0

As part of the total funding cap, there is also a \$150 million cap for upfront payments and multi-year commitments.

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Funding Commitments (as of May 31, 2016), cont.

\$150 Million Cap for Upfront Payments and Multi-Year Commitments		FY2013	FY2014	FY2015	FY2016
Total Commitment Requests Received		\$40,557,052	\$68,073,076	\$59,496,393	\$6,482,220
Total Commitments Made		\$40,160,157	\$68,041,867	\$43,598,284	\$0
	Total Commitment Requests Received (Consortia)	\$31,575,552	\$54,847,892	\$51,686,623	\$6,215,261
	Total Commitments Made (Consortia)	\$31,575,552	\$54,847,892	\$37,128,790	\$0
	Total Commitment Requests Received (Individual HCPs)	\$8,981,500	\$13,225,184	\$7,809,770	\$266,959
	Total Commitments Made (Individual HCPs)	\$8,584,605	\$13,193,976	\$6,469,494	\$0

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Funding Disbursements (as of May 31, 2016)

HCF Program Disbursements		FY2013	FY2014	FY2015	FY2016
Total Disbursements Made		\$38,234,086	\$60,270,914	\$12,100,225	\$0
	Total Disbursements Made (Consortia)	\$25,646,160	\$26,466,379	\$7,349,082	\$0
	Total Disbursements Made (Individual HCPs)	\$12,587,926	\$33,804,535	\$4,751,142	\$0

HCF Program Funding Requests		FY2013	FY2014	FY2015	FY2016
Total Funding Requests		2,843	6,435	6,193	184
	Total Funding Requests (Consortia)	57	241	394	24
	Total Funding Requests (Individual HCPs)	2,786	6,194	5,799	160