

via FCC ECFS

June 6, 2016

Matthew S. DelNero
Chief, Wireline Competition Bureau
Federal Communications Commission
445 12th Street, S.W.
Washington, D.C. 20554

Re: In the Matter of Schools and Libraries Universal Service Support Mechanism,
CC Docket No. 02-6, Estimate of Demand for Funding Year 2016

Dear Mr. DelNero:

USAC's estimate of demand for Schools and Libraries Universal Service Support Mechanism discounts for Funding Year (FY) 2016 (July 1, 2016 to June 30, 2017) is \$3.609 billion, of which \$2.330 billion is for Category 1 and \$1.279 billion for Category 2. This estimate is based on total funds requested during the first FCC Form 471 filing period (window), \$3.175 billion, and a projected amount of \$434 million for the second filing period (window).

The \$434 million estimate for the second filing period assumes that total demand for libraries and consortia will be 10 percent higher than FY 2015 demand for those entities (\$553.8 million) and subtracts the total already applied for by libraries and consortia in the first filing period (\$174.8 million). A table showing estimated demand by applicant type and filing period for FY 2016, is attached to this letter.

I would be happy to answer any questions you may have regarding this information.

Sincerely,

//s// Mel Blackwell
Vice President, Schools and Libraries Division

Attachment: FY2016 Demand Estimate Letter to FCC

cc: Marlene H. Dortch, Secretary, FCC (via electronic filing)
Mark Stephens, Managing Director, FCC (via e-mail only)
Lisa Hone, Associate Bureau Chief, FCC (via e-mail only)
Ryan Palmer, Chief TAPD, FCC (via e-mail only)



Estimate of Demand (Post Discount) First Filing Period (2/3/16 - 5/26/16)

2016

Estimate as of **Thursday, May 26, 2016**

\$ = M	Category 1			Category 2				Total
	<u>Voice</u>	<u>Data Transmission and Internet Access</u>	<u>Total</u>	<u>Internal Connections</u>	<u>BMIC</u>	<u>MIBS</u>	<u>Total</u>	
Schools	\$ 34	\$ 250	\$ 284	\$ 39	\$ 7	\$ 4	\$ 50	\$ 334
School District	\$ 262	\$1,347	\$1,609	\$ 996	\$ 38	\$ 23	\$1,057	\$2,666
Consortium	\$ 6	\$ 92	\$ 98	\$ 7	\$ 1	\$.17	\$ 8	\$ 106
Libraries	\$ 5	\$ 54	\$ 59	\$ 8	\$ 1	\$ 1	\$ 10	\$ 69
Total	\$ 307	\$1,743	\$2,050	\$1,050	\$ 47	\$ 28	\$1,125	\$3,175

Notes:

These figures represent the total universe of requests received in the filing window. The estimate includes those requests for which the certifications were received and postmarked by the deadline. The total above may reflect some duplicate applications. These requests are as submitted by the applicants and not yet reviewed for compliance with program rules.

Fund Year: **2016**
 Apps Received: **42,755**
 FRNS: **132,760**
 Total Post Discount: **\$3,175,413,635**
 Deadline(Window Close): **5/26/2016 11:59:59 PM**

The 10% stratification details will be submitted as part of a follow-on submission after the second filing period.



Estimate of Total Demand (Post Discount) First and Second Filing Periods 2/3/16 – 7/21/16

2016

Estimate as of **Thursday May 26, 2016**

<u>\$ = M</u>	<u>FY2016 at Close of First Window</u>	<u>%</u>	<u>Estimated Second Window</u>	<u>Estimate of Total FY2016</u>
Category 1	\$2,050	64.6%	\$ 280	\$2,330
Category 2	\$1,125	35.4%	\$ 154	\$1,279
Total	\$3,175	100%	\$ 434	\$3,609

Notes:

These figures represent the estimated total universe of requests received in BOTH filing windows. The estimate includes those requests for which the certifications were received and postmarked by the deadline. The total above may reflect some duplicate applications. These requests are as submitted by the applicants and not yet reviewed for compliance with program rules.

Fund Year:	2016
Apps Received:	TBD
FRNS:	TBD
Estimate Total Post	
Discount:	\$3.609 billion
Deadline(Window Close):	7/21/2016 11:59:59 PM

The 10% stratification details will be submitted as part of a follow-on submission after the second filing period.