



via FCC ECFS

May 6, 2015

Julie Veach
Chief, Wireline Competition Bureau
Federal Communications Commission
445 12th Street, S.W.
Washington, D.C. 20554

Re: In the Matter of Schools and Libraries Universal Service Support Mechanism,
CC Docket No. 02-6, Estimate of Demand for Funding Year 2015

Dear Ms. Veach:

USAC's estimate of demand for Schools and Libraries Universal Service Support Mechanism discounts for Funding Year (FY) 2015 (July 1, 2015 to June 30, 2016) is \$3.920 billion. This estimate is based on total funds requested in FCC Form 471 applications received on or before April 16, 2015, the close of the FCC Form 471 filing window. A table showing demand by service type and discount band is attached to this letter.

I would be happy to answer any questions you may have regarding this information.

Sincerely,

//s// Mel Blackwell
Vice President

Attachment: FY2015 Demand Estimate Letter to FCC

cc: Marlene H. Dortch, Secretary, FCC (via electronic filing)
Jon Wilkins, Managing Director, FCC (via e-mail only)
Mark Stephens, Chief Financial Officer, FCC (via e-mail only)
Dana Shaffer, Deputy Managing Director, FCC (via e-mail only)
Lisa Hone, Associate Bureau Chief, FCC (via e-mail only)
Ryan Palmer, Chief TAPD, FCC (via e-mail only)
Mark Walker, Deputy Chief E-rate, FCC (via e-mail only)



FRN 10% Stratification

2015

Demand Estimate; In Window

Report Data as of COB:

Sunday, May 03, 2015

	<u>Telecom</u>	<u>Voice</u>	<u>Internet Access</u>	<u>Cat 1</u>	<u>Internal Connections</u>	<u>BMIC</u>	<u>MIBS</u>	<u>Cat 2</u>	<u>Total</u>	<u>Percent</u>
:19	N/A	\$10,519	N/A	\$10,519	N/A	N/A	N/A	N/A	\$10,519	0.0%
20:29	\$238,517	\$15,509,369	\$907,787	\$16,655,673	\$480,646	\$32,366	\$18,446	\$531,459	\$17,187,132	0.4%
30:39	\$53,333	\$24,728,874	\$0	\$24,782,207	\$0	\$0	\$0	\$0	\$24,782,207	0.6%
40:49	\$15,774,520	\$46,954,885	\$29,217,052	\$91,946,458	\$37,695,830	\$718,444	\$613,252	\$39,027,526	\$130,973,983	3.3%
50:59	\$35,968,279	\$28,164,453	\$42,807,066	\$106,939,798	\$65,077,894	\$2,233,719	\$1,070,341	\$68,381,953	\$175,321,751	4.5%
60:69	\$99,749,694	\$174,203,663	\$60,442,517	\$334,395,875	\$138,827,390	\$1,857,554	\$1,196,678	\$141,881,621	\$476,277,496	12.2%
70:79	\$125,105,709	\$230,120,210	\$72,236,481	\$427,462,400	\$59,508,778	\$3,141,384	\$1,528,759	\$64,178,921	\$491,641,321	12.5%
80:89	\$303,873,123	N/A	\$298,057,996	\$601,931,119	\$1,274,851,013	\$45,426,401	\$30,925,185	\$1,351,202,599	\$1,953,133,718	49.8%
90:90	\$322,301,926	N/A	\$328,217,984	\$650,519,910	N/A	N/A	N/A	N/A	\$650,519,910	16.6%
TOTAL	\$903,065,101	\$519,691,975	\$831,886,884	\$2,254,643,960	\$1,576,441,550	\$53,409,869	\$35,352,660	\$1,665,204,078	\$3,919,848,038	100.0%
PERCENT	23.0%	13.3%	21.2%	57.5%	40.2%	1.4%	0.9%	42.5%	1	

Notes:

These figures represent the total universe of requests received inside the filing window. The estimate includes those requests for which the certifications were received and postmarked by the deadline. The totals above may reflect some duplicate applications. These requests are as submitted by the applicants and not yet reviewed for compliance with program rules.

The highest level for Category 2 is 85%, therefore there are no Category 2 FRNs at 90%. The dollars only include 85% and below for Category 2.

Beginning in Funding Year 2015 applicants shall receive a maximum discount rate of 70% for voice services, therefore there are no Category 1 FRNs at the 80% or 90% discount bands.

Fund Year: **2015**
 Apps Received: **48,404**
 FRNS: **140,017**
 Total Post Discount: **\$3,919,848,037.93**
 Deadline (Window Close): **4/16/2015 11:59:59 PM**