

RHC Program Funding Information



Funding Commitments (as of June 30, 2016)

\$400 Million Cap for Total RHC Program Funding		FY2013	FY2014	FY2015	FY2016
Total Commitment Requests Received		\$191,026,660	\$256,460,951	\$377,642,768	\$42,881,293
Total Commitments Made		\$179,062,143	\$238,986,636	\$250,763,219	\$36,041,139
	Commitment Requests Received (HCF Program – Consortia)	\$34,322,778	\$59,333,221	\$108,958,371	\$3,853,809
	Commitments Made (HCF Program – Consortia)	\$33,154,549	\$59,333,221	\$45,974,517	\$3,686,214
	Commitment Requests Received (HCF Program – Individual HCPs)	\$15,629,570	\$43,365,952	\$48,123,178	\$2,802,741
	Commitments Made (HCF Program – Individual HCPs)	\$15,629,570	\$43,365,952	\$38,550,951	\$966,119

As part of the total funding cap, there is also a \$150 million cap for upfront payments and multi-year commitments.

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Funding Commitments (as of June 30, 2016), cont.

\$150 Million Cap for Upfront Payments and Multi-Year Commitments		FY2013	FY2014	FY2015	FY2016
Total Commitment Requests Received		\$41,710,072	\$67,983,472	\$108,273,158	\$4,452,003
Total Commitments Made		\$40,148,869	\$67,923,664	\$48,808,579	\$3,487,676
	Total Commitment Requests Received (Consortia)	\$32,744,693	\$54,798,399	\$97,508,295	\$3,340,634
	Total Commitments Made (Consortia)	\$31,576,463	\$54,798,399	\$41,380,908	\$3,332,741
	Total Commitment Requests Received (Individual HCPs)	\$8,965,379	\$13,185,073	\$10,764,863	\$1,111,369
	Total Commitments Made (Individual HCPs)	\$8,572,406	\$13,125,265	\$7,427,671	\$154,935

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Funding Disbursements (as of June 30, 2016)

HCF Program Disbursements		FY2013	FY2014	FY2015	FY2016
Total Disbursements Made		\$39,598,630	\$63,128,978	\$14,974,148	\$0
	Total Disbursements Made (Consortia)	\$26,963,810	\$29,066,663	\$9,619,560	\$0
	Total Disbursements Made (Individual HCPs)	\$12,634,820	\$34,062,314	\$5,354,587	\$0

HCF Program Funding Requests		FY2013	FY2014	FY2015	FY2016
Total Funding Requests		2,844	6,435	7,484	294
	Total Funding Requests (Consortia)	57	241	513	29
	Total Funding Requests (Individual HCPs)	2,787	6,194	6,971	265