

## RHC Program Funding Information



### Funding Commitments (as of April 30, 2016)

\$400 Million Cap for Total RHC Program Funding		FY2013	FY2014	FY2015	FY2016
Total Commitment Requests Received		\$189,567,807	\$256,692,909	\$267,862,477	\$24,918,774
Total Commitments Made		\$178,987,170	\$239,211,247	\$212,896,962	\$0
	Commitment Requests Received (HCF Program – Consortia)	\$33,163,947	\$59,445,772	\$51,425,414	\$4,691,910
	Commitments Made (HCF Program – Consortia)	\$33,056,654	\$59,445,772	\$37,461,896	\$0
	Commitment Requests Received (HCF Program – Individual HCPs)	\$15,652,492	\$43,485,359	\$34,155,838	\$489,777
	Commitments Made (HCF Program – Individual HCPs)	\$15,652,492	\$43,485,359	\$31,138,245	\$0

As part of the total funding cap, there is also a \$150 million cap for upfront payments and multi-year commitments.

## RHC Program Funding Information



### Funding Commitments (as of April 30, 2016), cont.

\$150 Million Cap for Upfront Payments and Multi-Year Commitments		FY2013	FY2014	FY2015	FY2016
Total Commitment Requests Received		\$40,558,649	\$68,167,631	\$51,653,758	\$4,758,096
Total Commitments Made		\$40,065,245	\$68,107,823	\$39,149,621	\$0
	Total Commitment Requests Received (Consortia)	\$31,577,150	\$54,883,068	\$45,149,653	\$4,637,007
	Total Commitments Made (Consortia)	\$31,469,857	\$54,883,068	\$33,557,541	\$0
	Total Commitment Requests Received (Individual HCPs)	\$8,981,500	\$13,284,563	\$6,504,105	\$121,090
	Total Commitments Made (Individual HCPs)	\$8,595,387	\$13,224,754	\$5,592,080	\$0

## RHC Program Funding Information



### Funding Disbursements (as of April 30, 2016)

HCF Program Disbursements		FY2013	FY2014	FY2015	FY2016
Total Disbursements Made		\$36,859,648	\$55,073,294	\$9,787,162	\$0
	Total Disbursements Made (Consortia)	\$24,313,471	\$21,629,210	\$5,799,393	\$0
	Total Disbursements Made (Individual HCPs)	\$12,546,178	\$33,444,083	\$3,987,770	\$0

HCF Program Funding Requests		FY2013	FY2014	FY2015	FY2016
Total Funding Requests		2,843	6,435	5,435	63
	Total Funding Requests (Consortia)	57	241	344	3
	Total Funding Requests (Individual HCPs)	2,786	6,194	5,091	60