

## RHC Program Funding Information



### Funding Commitments (as of March 31, 2016)

\$400 Million Cap for Total RHC Program Funding		FY2013	FY2014	FY2015	FY2016
Total Commitment Requests Received		\$189,477,329	\$256,694,070	\$233,477,808	\$18,310,557
Total Commitments Made		\$179,003,983	\$239,245,210	\$189,966,658	\$0
	Commitment Requests Received (HCF Program – Consortia)	\$33,056,655	\$59,445,772	\$47,962,039	\$4,691,910
	Commitments Made (HCF Program – Consortia)	\$33,056,654	\$59,445,772	\$32,575,713	\$0
	Commitment Requests Received (HCF Program – Individual HCPs)	\$15,669,305	\$43,486,520	\$29,582,286	\$119,403
	Commitments Made (HCF Program – Individual HCPs)	\$15,669,305	\$43,486,520	\$26,161,990	\$0

As part of the total funding cap, there is also a \$150 million cap for upfront payments and multi-year commitments.

## RHC Program Funding Information



### Funding Commitments (as of March 31, 2016), cont.

\$150 Million Cap for Upfront Payments and Multi-Year Commitments		FY2013	FY2014	FY2015	FY2016
Total Commitment Requests Received		\$40,984,165	\$68,167,631	\$48,246,074	\$4,669,234
Total Commitments Made		\$40,082,058	\$68,107,823	\$33,872,099	\$0
	Total Commitment Requests Received (Consortia)	\$31,975,070	\$54,883,068	\$42,412,928	\$4,637,007
	Total Commitments Made (Consortia)	\$31,469,857	\$54,883,068	\$29,264,711	\$0
	Total Commitment Requests Received (Individual HCPs)	\$9,009,095	\$13,284,563	\$5,833,146	\$32,227
	Total Commitments Made (Individual HCPs)	\$8,612,200	\$13,224,754	\$4,607,387	\$0

## RHC Program Funding Information



### Funding Disbursements (as of March 31, 2016)

HCF Program Disbursements		FY2013	FY2014	FY2015	FY2016
Total Disbursements Made		\$36,159,351	\$53,343,262	\$7,650,907	\$0
	Total Disbursements Made (Consortia)	\$23,652,289	\$20,188,021	\$4,491,770	\$0
	Total Disbursements Made (Individual HCPs)	\$12,507,062	\$33,155,240	\$3,159,138	\$0

HCF Program Funding Requests		FY2013	FY2014	FY2015	FY2016
Total Funding Requests		2,840	6,435	4,460	19
	Total Funding Requests (Consortia)	56	241	282	3
	Total Funding Requests (Individual HCPs)	2,784	6,194	4,178	16