

RHC Program Funding Information



Funding Commitments (as of February 29, 2016)

\$400 Million Cap for Total RHC Program Funding		FY2013	FY2014	FY2015
Total Commitment Requests Received		\$189,507,462	\$256,930,708	\$213,262,864
Total Commitments Made		\$179,033,706	\$239,617,243	\$173,159,847
	Commitment Requests Received (HCF Program – Consortia)	\$33,056,655	\$59,470,101	\$41,326,903
	Commitments Made (HCF Program – Consortia)	\$33,056,654	\$59,470,101	\$28,057,542
	Commitment Requests Received (HCF Program – Individual HCPs)	\$15,698,000	\$43,698,829	\$24,703,333
	Commitments Made (HCF Program – Individual HCPs)	\$15,698,000	\$43,603,884	\$19,133,114

As part of the total funding cap, there is also a \$150 million cap for upfront payments and multi-year commitments.

RHC Program Funding Information



Funding Commitments (as of February 29, 2016), cont.

\$150 Million Cap for Upfront Payments and Multi-Year Commitments		FY2013	FY2014	FY2015
Total Commitment Requests Received		\$40,507,649	\$68,482,439	\$41,038,850
Total Commitments Made		\$40,110,753	\$68,353,923	\$28,115,545
	Total Commitment Requests Received (Consortia)	\$31,469,858	\$54,955,809	\$35,729,920
	Total Commitments Made (Consortia)	\$31,469,857	\$54,907,397	\$24,889,680
	Total Commitment Requests Received (Individual HCPs)	\$9,037,791	\$13,526,630	\$5,308,930
	Total Commitments Made (Individual HCPs)	\$8,640,896	\$13,446,526	\$3,225,865

RHC Program Funding Information



Funding Disbursements (as of February 29, 2016)

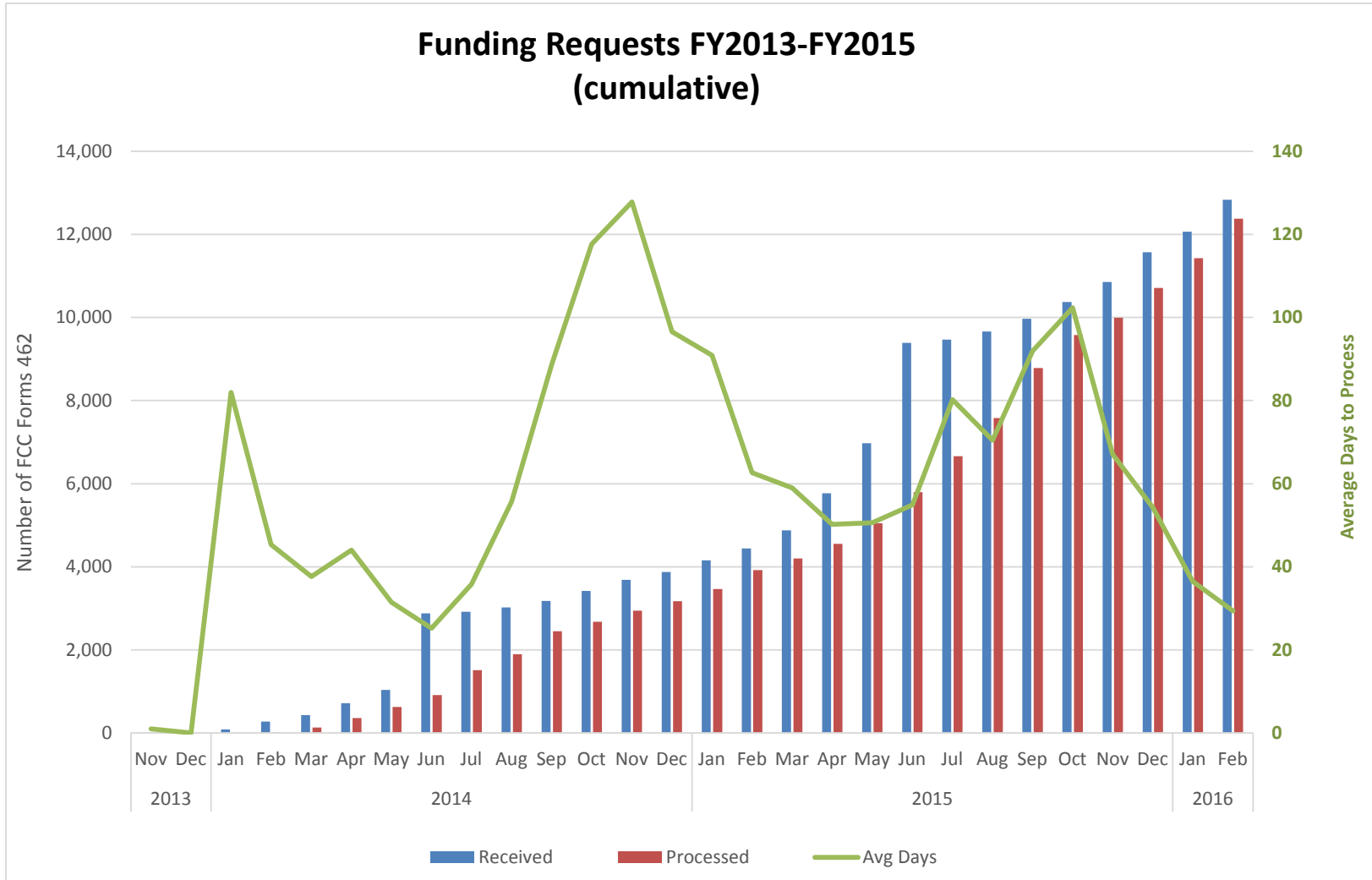
HCF Program Disbursements		FY2013	FY2014	FY2015
Total Disbursements Made		\$34,510,263	\$52,318,196	\$5,703,189
	Total Disbursements Made (Consortia)	\$22,160,300	\$19,655,019	\$3,842,334
	Total Disbursements Made (Individual HCPs)	\$12,349,963	\$32,663,177	\$1,860,855

HCF Program Funding Requests		FY2013	FY2014	FY2015
Total Funding Requests		2,840	6,426	3,558
	Total Funding Requests (Consortia)	56	241	233
	Total Funding Requests (Individual HCPs)	2,784	6,185	3,325

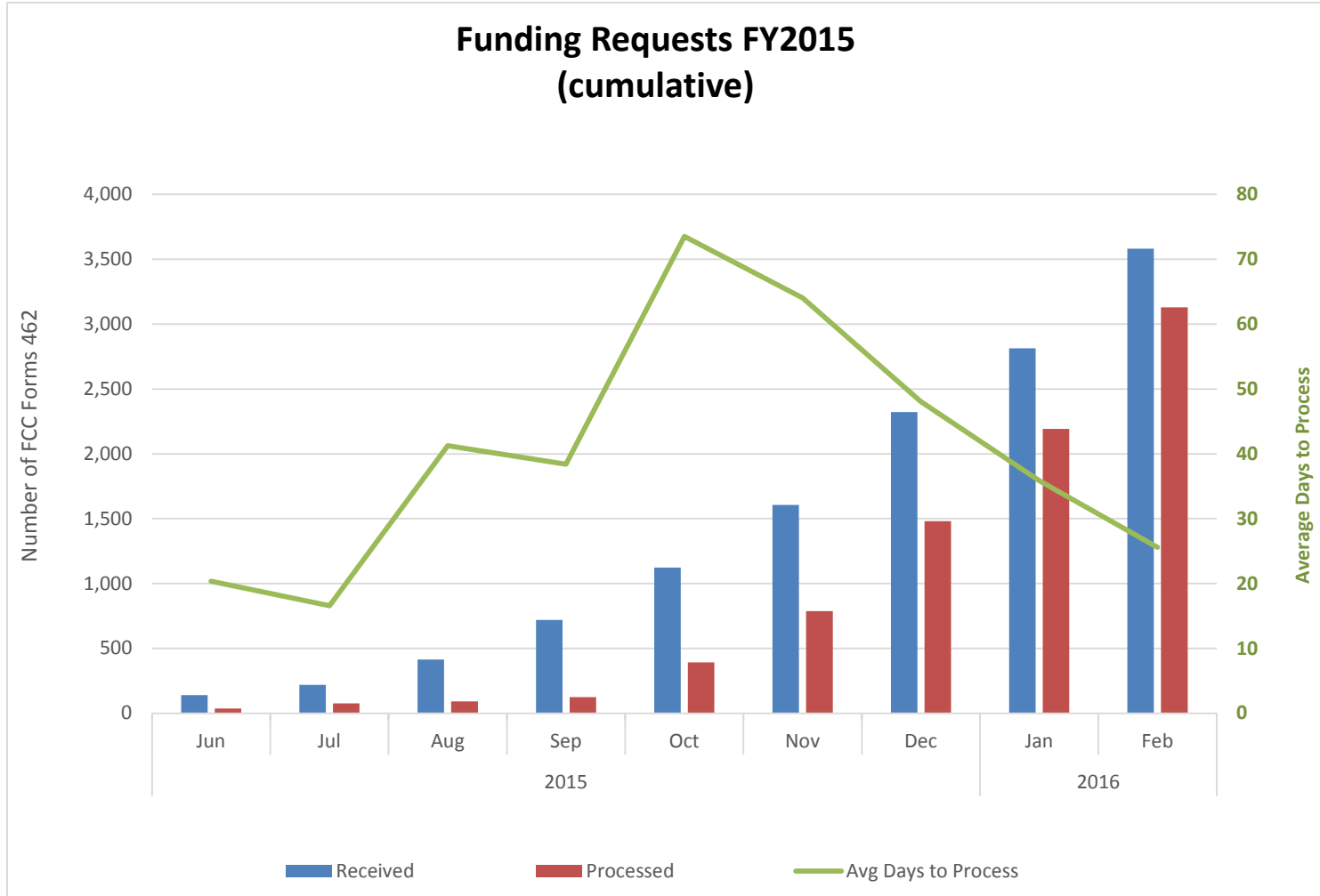
HCF Program Processing Information

- Funding Request Processing for All HCPs
 - FY2013-FY2015
 - FY2015
 - Funding Request Processing for Consortia
 - FY2013-FY2015
 - FY2015
 - Funding Request Processing for Individual HCPs
 - FY2013-FY2015
 - FY2015
 - Eligibility Processing Information
 - Request for Services Processing Information
 - Invoice Processing Information
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HCF Program Funding Request Processing FY2013-15 (as of February 29, 2016)

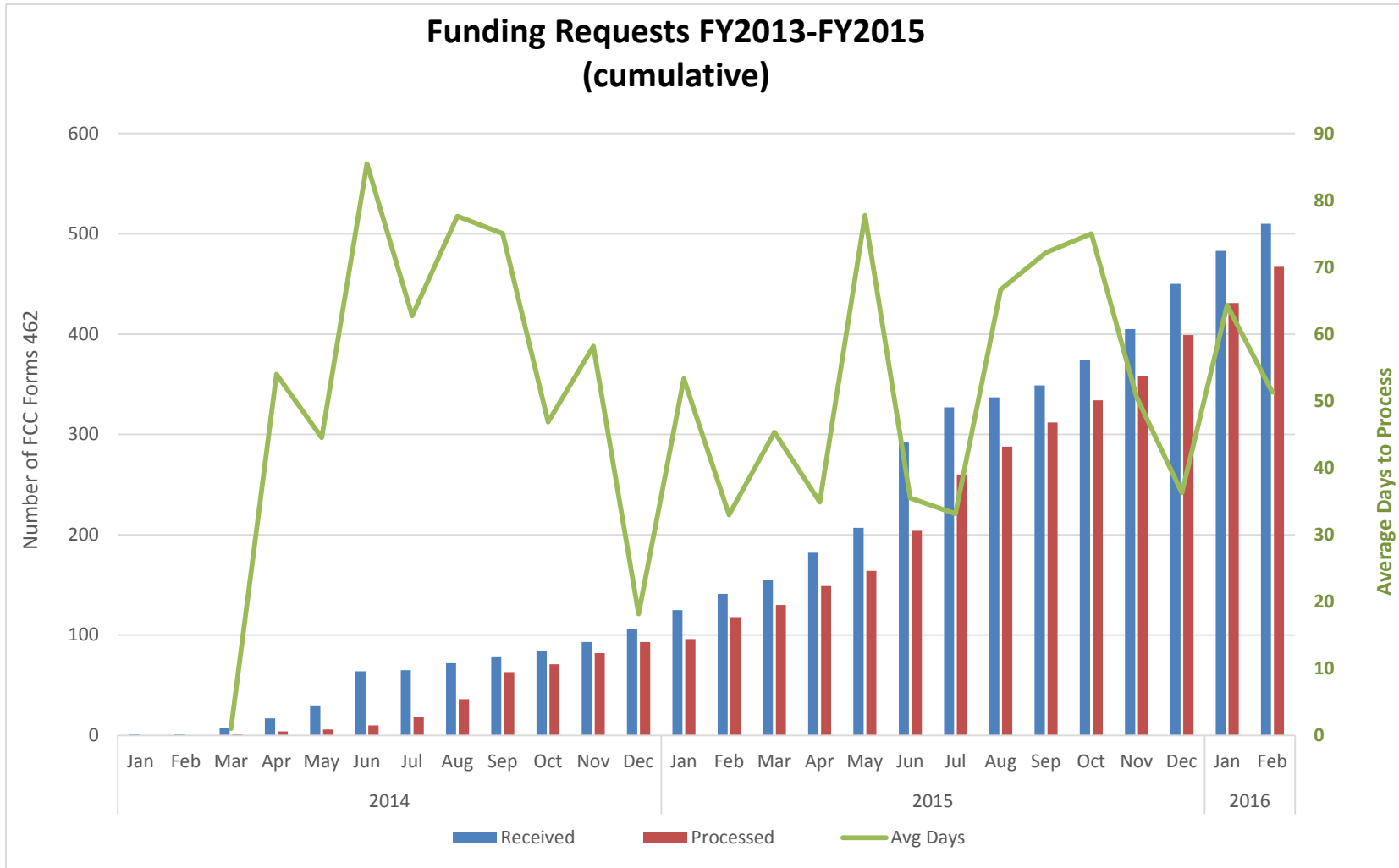


HCF Program Funding Request Processing FY2015 (as of February 29, 2016)



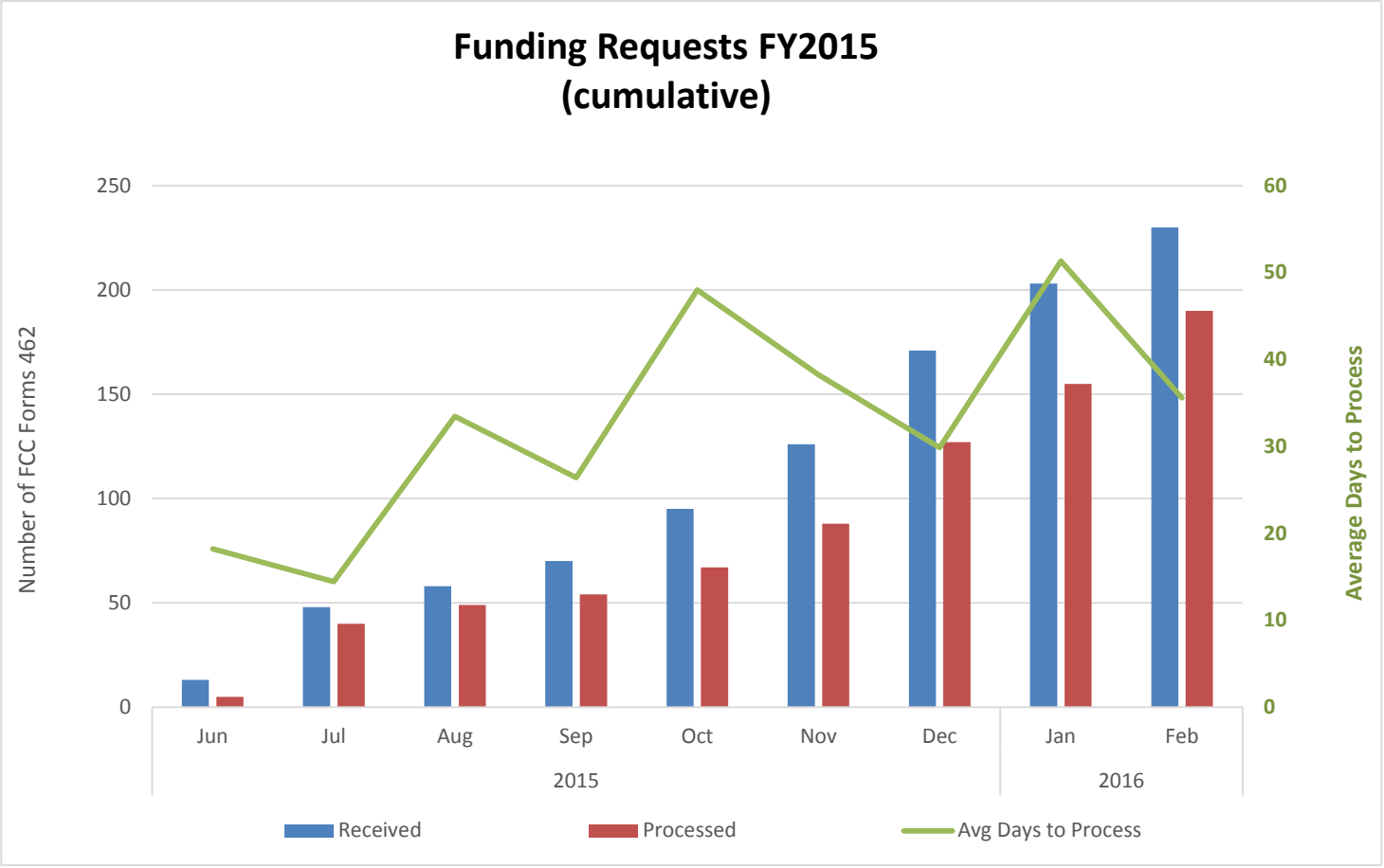


HCF Program Funding Request Processing FY2013-15 for Consortia (as of February 29, 2016)



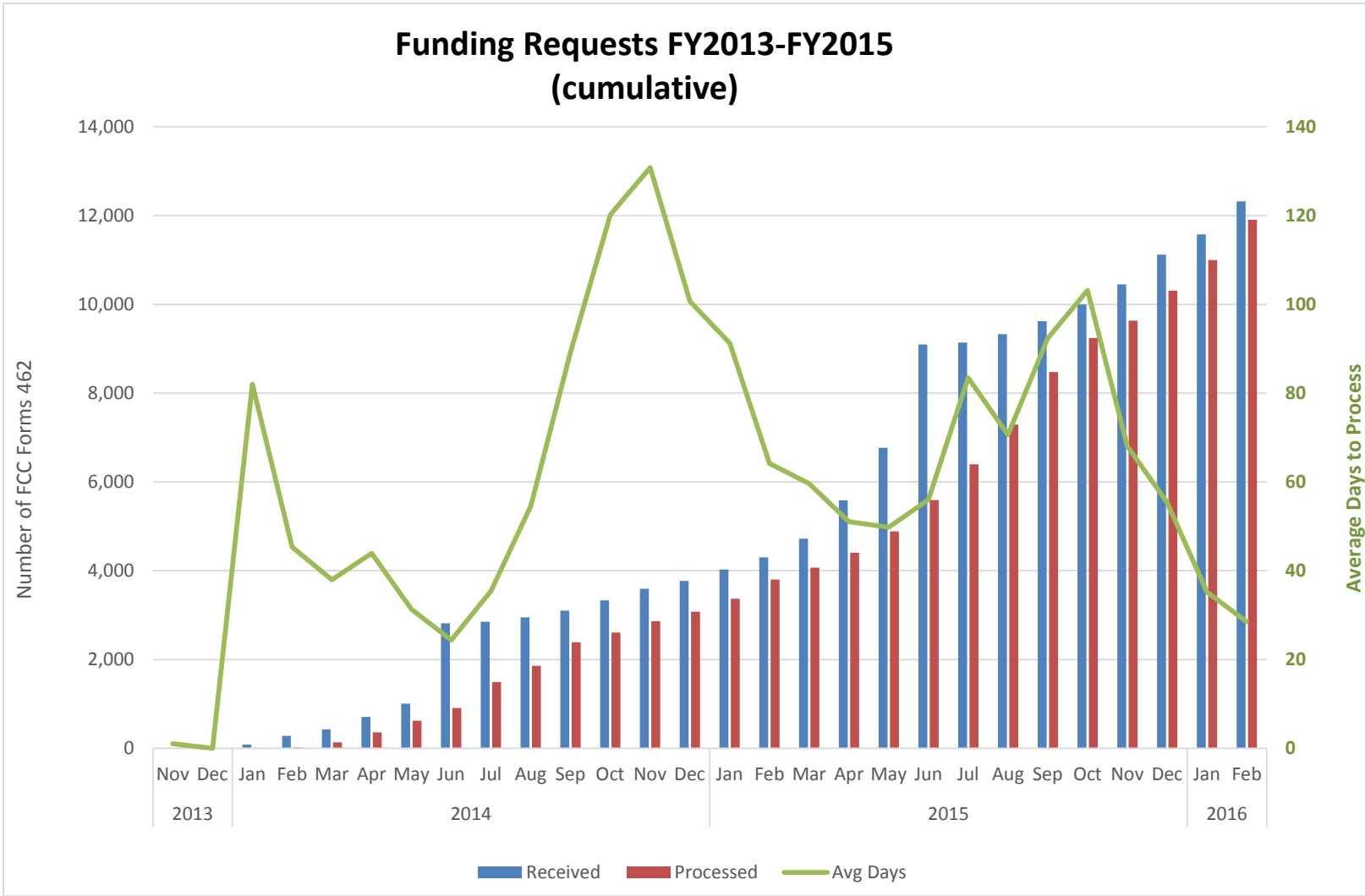


HCF Program Funding Request Processing FY2015 – Consortia (as of February 29, 2016)



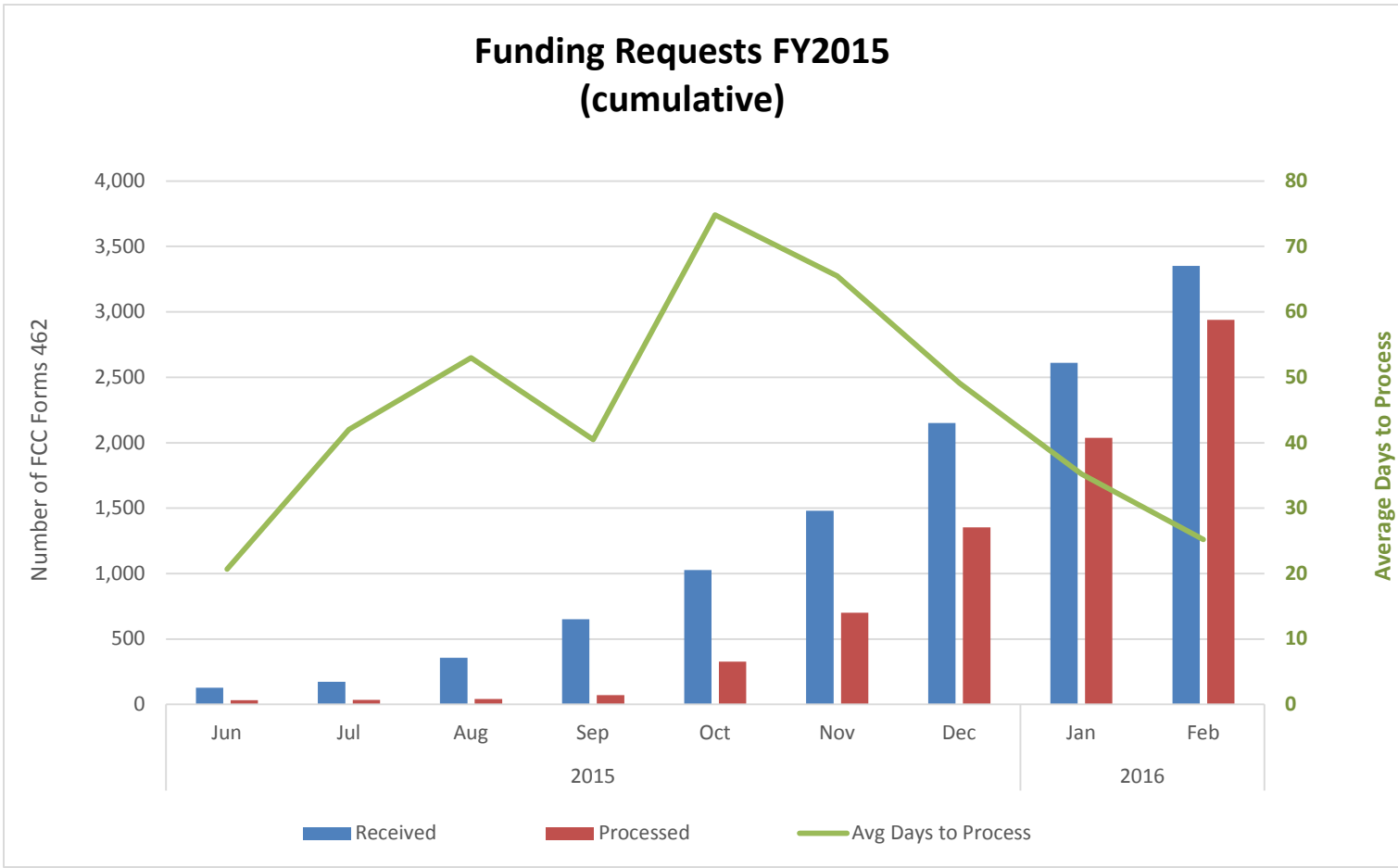


HCF Program Funding Request Processing FY2013-15 - Individual HCPs (as of February 29, 2016)



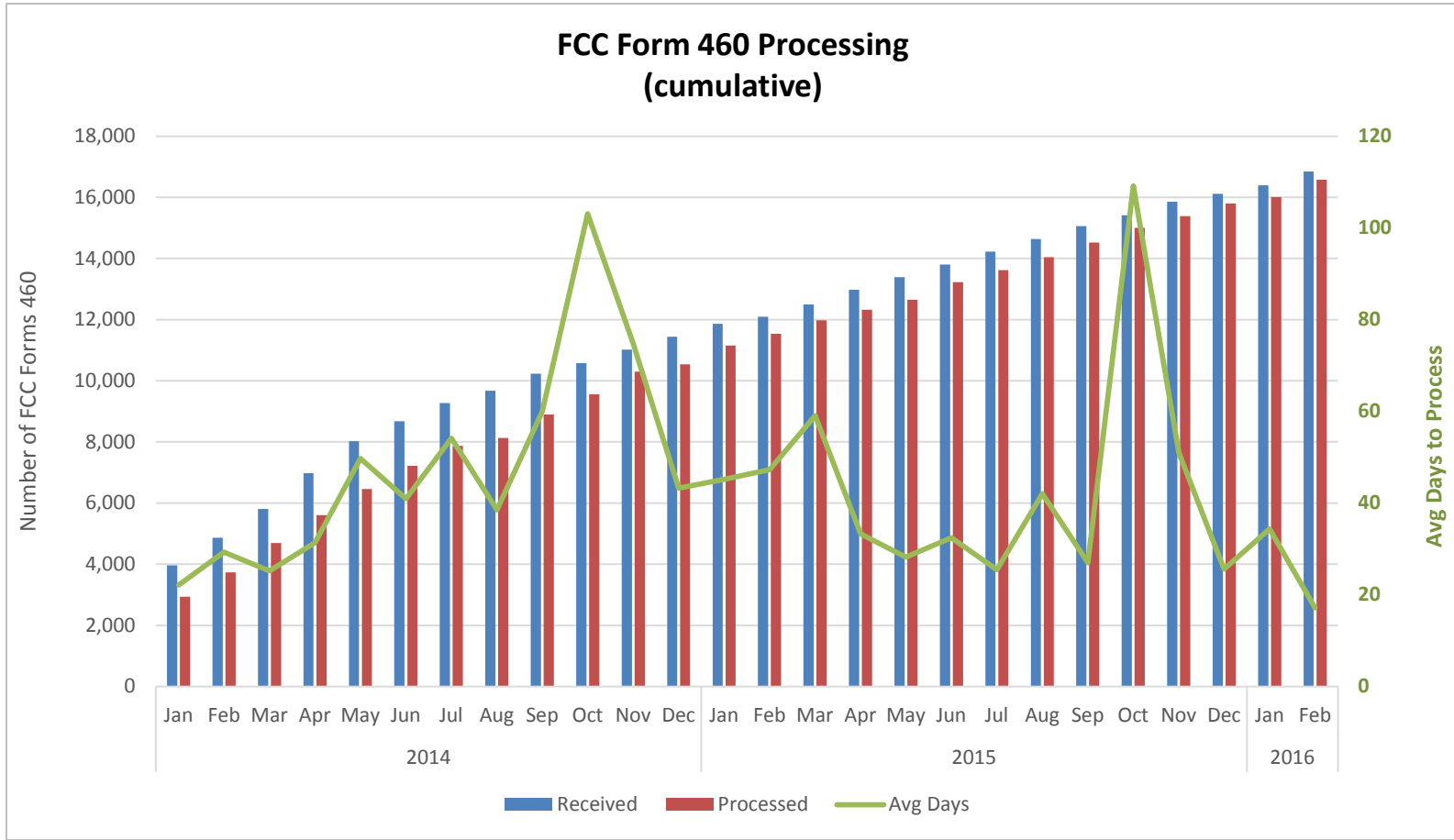


HCF Program Funding Request Processing FY2015 - Individual HCPs (as of February 29, 2016)





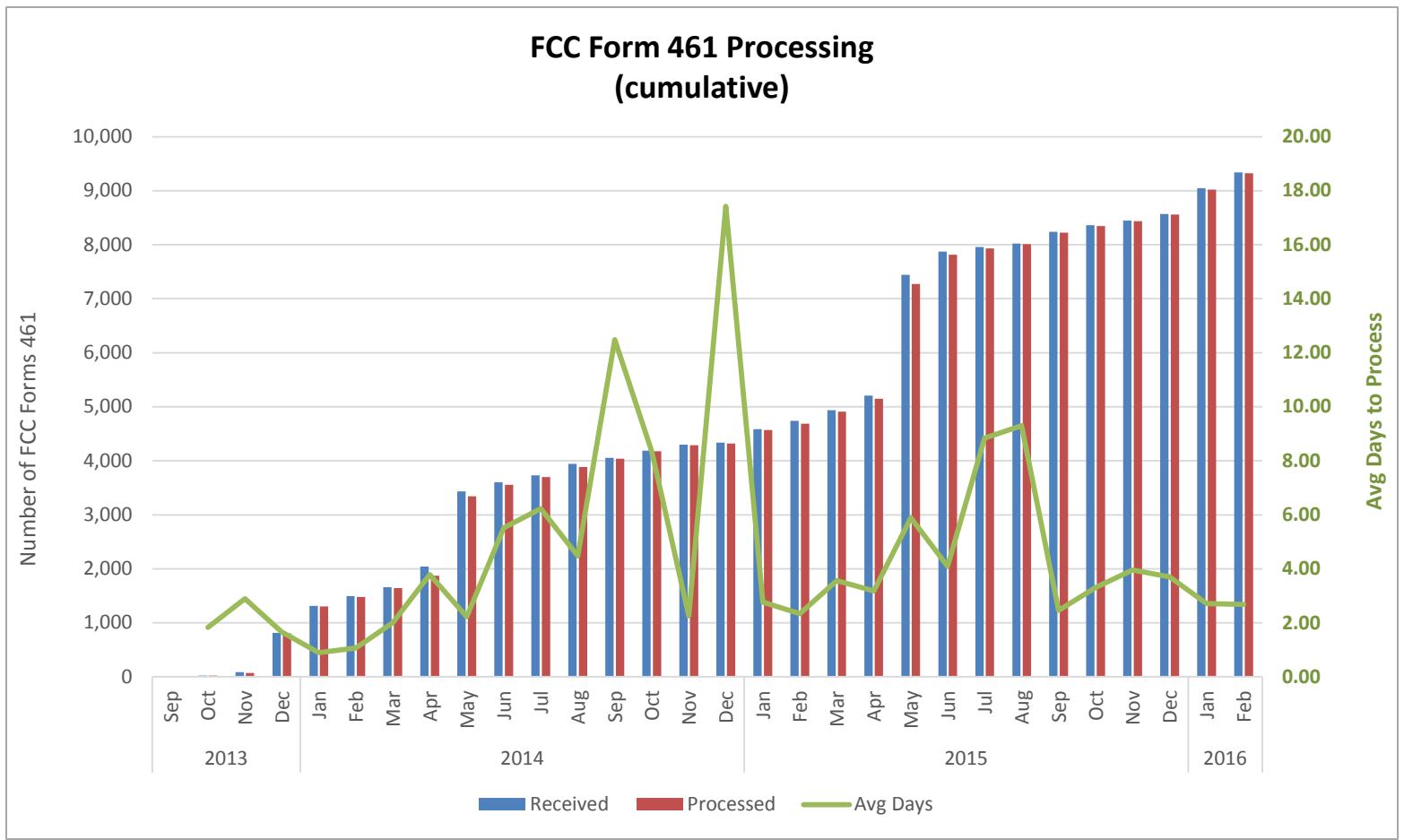
HCF Program Eligibility Processing Information (as of February 29, 2016)



Note: Consortia applicants are required to get Letters of Agency from their members so pending applications are not deemed processed until LOAs are received. This increases the overall average days to process FCC Form 460.



HCF Program Request for Services Processing Information (as of February 29, 2016)



HCF Program Invoice Processing Information (as of February 29, 2016)

