

RHC Program Funding Information



Funding Commitments (as of December 31, 2015)

| \$400 Million Cap for Total RHC Program Funding | | FY2013 | FY2014 | FY2015 |
|---|--|---------------|---------------|---------------|
| Total Commitment Requests Received | | \$189,639,026 | \$256,460,250 | \$168,119,470 |
| Total Commitments Made | | \$179,162,890 | \$238,829,850 | \$131,796,012 |
| | Commitment Requests Received (HCF Program – Consortia) | \$33,163,978 | \$59,502,088 | \$34,768,947 |
| | Commitments Made (HCF Program – Consortia) | \$33,163,977 | \$59,502,088 | \$18,884,417 |
| | Commitment Requests Received (HCF Program – Individual HCPs) | \$15,722,241 | \$43,633,646 | \$17,075,541 |
| | Commitments Made (HCF Program – Individual HCPs) | \$15,722,241 | \$43,633,646 | \$10,328,610 |

As part of the total funding cap, there is also a \$150 million cap for upfront payments and multi-year commitments.

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Funding Commitments (as of December 31, 2015), cont.

| \$150 Million Cap for Upfront Payments and Multi-Year Commitments | | FY2013 | FY2014 | FY2015 |
|---|--|--------------|--------------|--------------|
| Total Commitment Requests Received | | \$40,639,213 | \$68,530,313 | \$30,118,910 |
| Total Commitments Made | | \$40,242,317 | \$68,408,906 | \$18,229,839 |
| | Total Commitment Requests Received (Consortia) | \$31,577,181 | \$54,990,516 | \$26,874,189 |
| | Total Commitments Made (Consortia) | \$31,577,181 | \$54,939,385 | \$16,527,117 |
| | Total Commitment Requests Received (Individual HCPs) | \$9,062,032 | \$13,539,797 | \$3,244,721 |
| | Total Commitments Made (Individual HCPs) | \$8,665,137 | \$13,469,521 | \$1,702,723 |

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Funding Disbursements (as of December 31, 2015)

| HCF Program Disbursements | | FY2013 | FY2014 | FY2015 |
|---------------------------|--|--------------|--------------|-------------|
| Total Disbursements Made | | \$31,722,032 | \$44,678,970 | \$2,581,472 |
| | Total Disbursements Made (Consortia) | \$19,747,063 | \$15,888,784 | \$2,309,145 |
| | Total Disbursements Made (Individual HCPs) | \$11,974,969 | \$28,790,186 | \$272,326 |

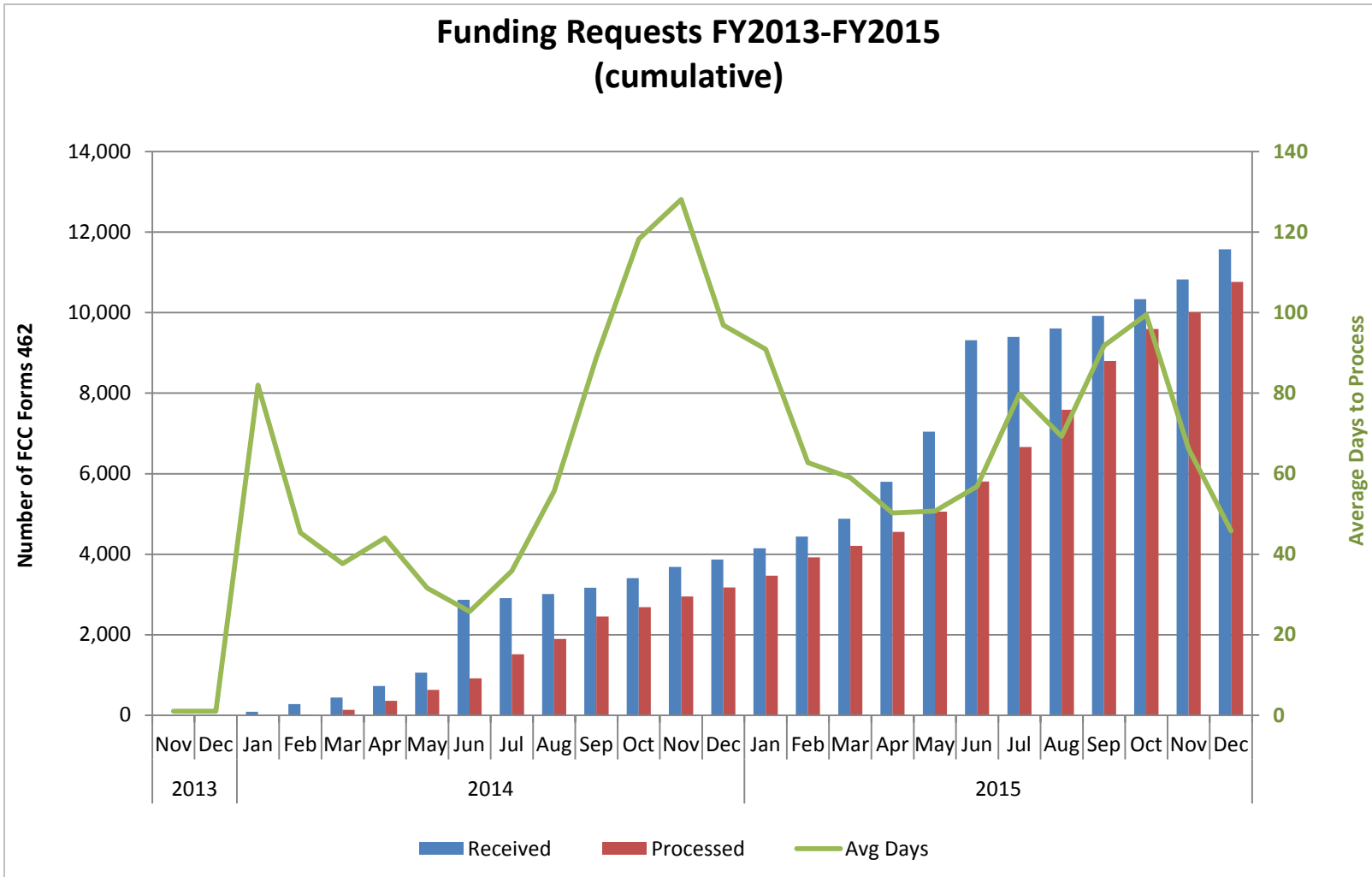
| HCF Program Funding Requests | | FY2013 | FY2014 | FY2015 |
|------------------------------|--|--------|--------|--------|
| Total Funding Requests | | 2,840 | 6,425 | 2,259 |
| | Total Funding Requests (Consortia) | 56 | 241 | 176 |
| | Total Funding Requests (Individual HCPs) | 2,784 | 6,184 | 2,083 |

HCF Program Processing Information

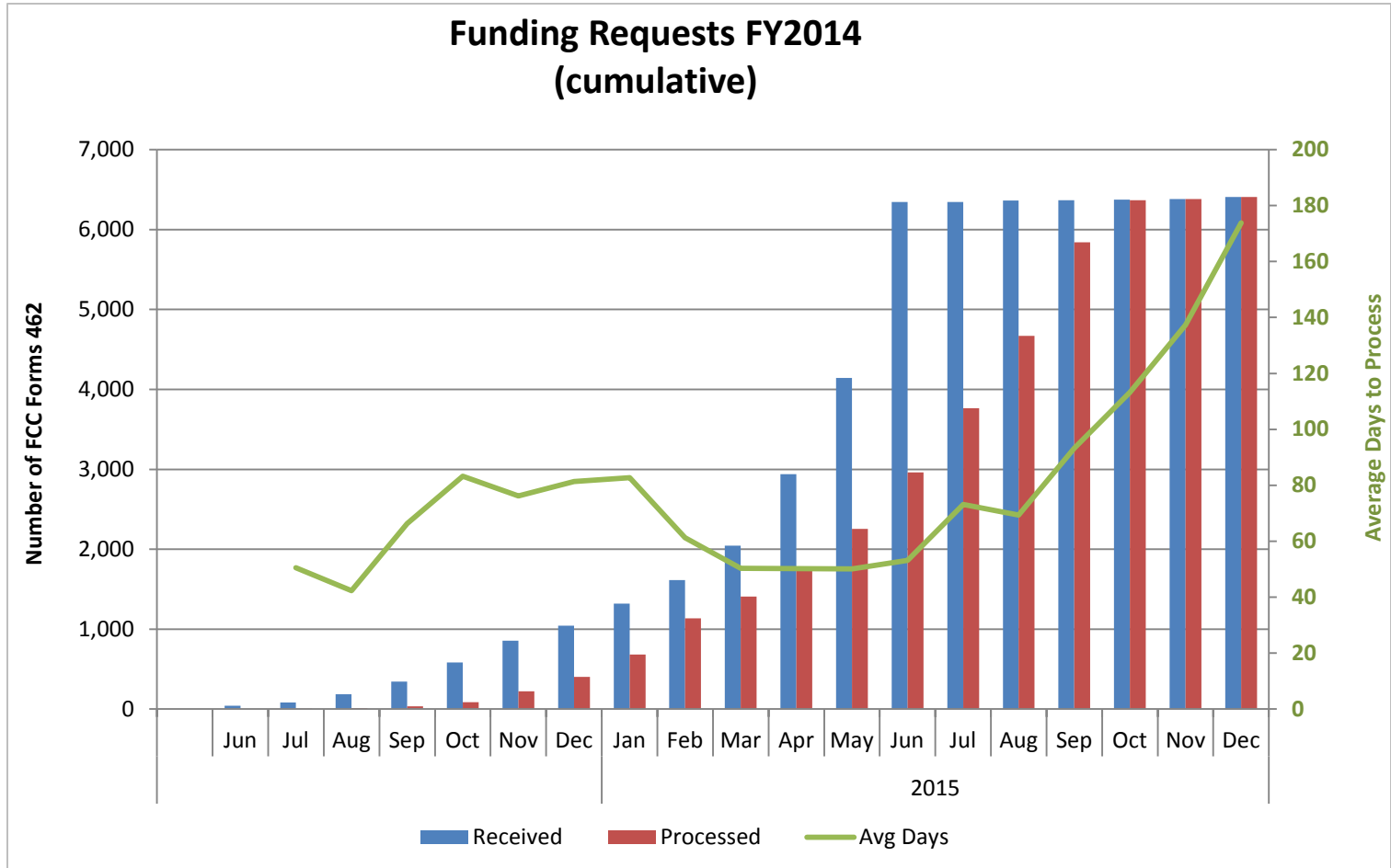
- Funding Request Processing for All HCPs
 - FY2013-FY2015
 - FY2014
 - FY2015
 - Funding Request Processing for Consortia
 - FY2013-FY2015
 - FY2014
 - FY2015
 - Funding Request Processing for Individual HCPs
 - FY2013-FY2015
 - FY2014
 - FY2015
 - Eligibility Processing Information
 - Request for Services Processing Information
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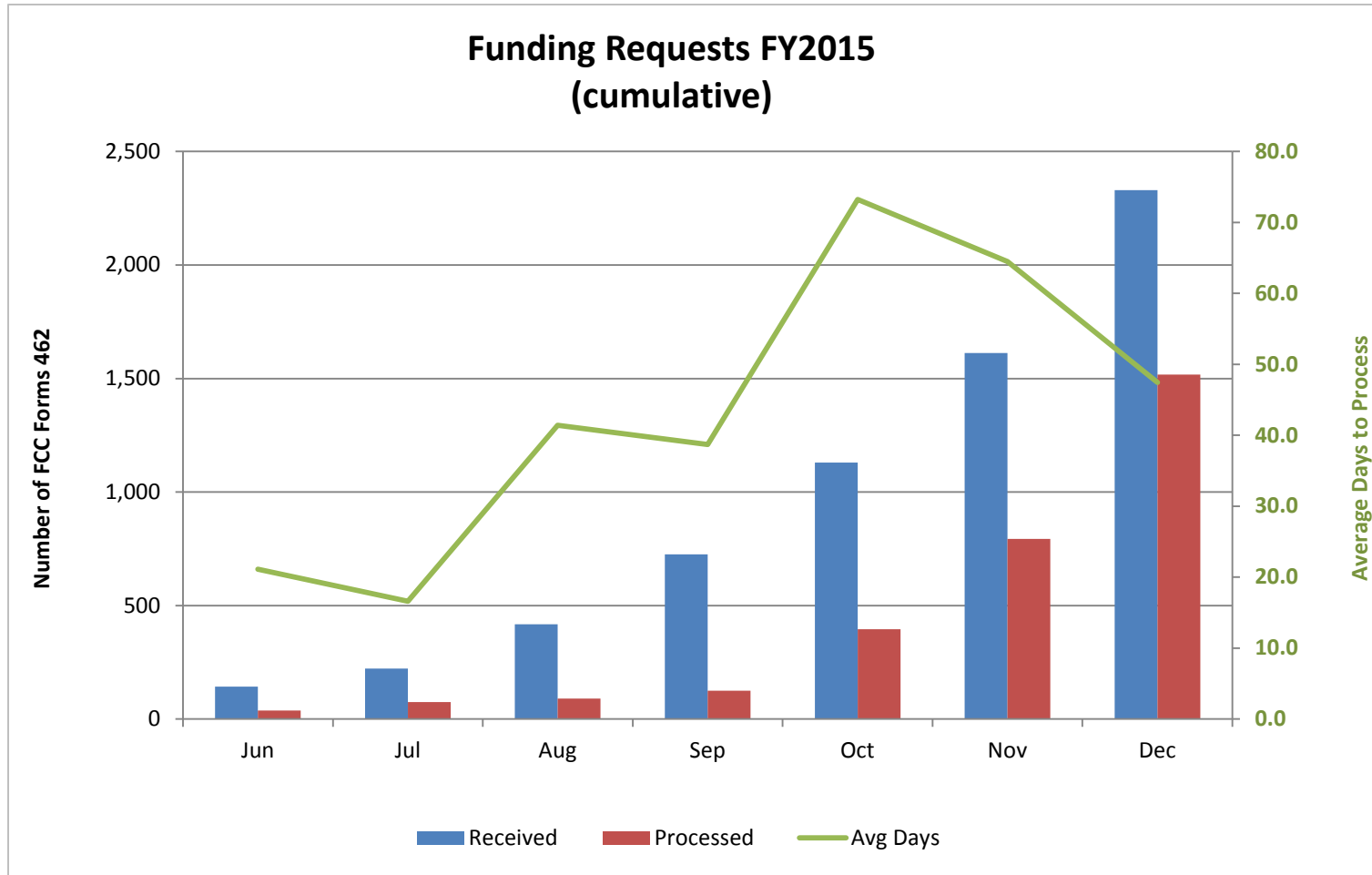
HCF Program Funding Request Processing FY2013-15 (as of December 31, 2015)



HCF Program Funding Request Processing FY2014 (as of December 31, 2015)

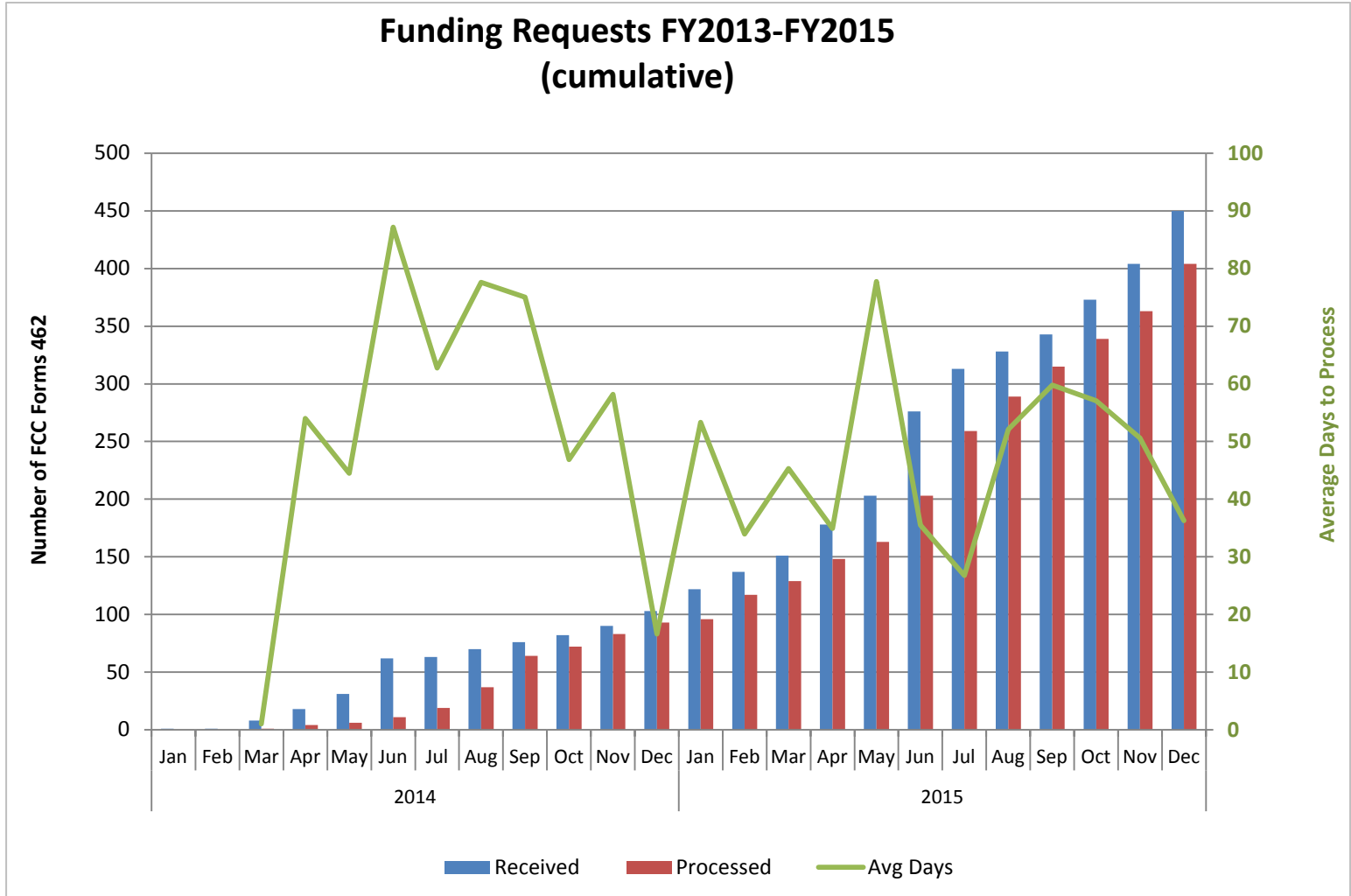


HCF Program Funding Request Processing FY2015 (as of December 31, 2015)

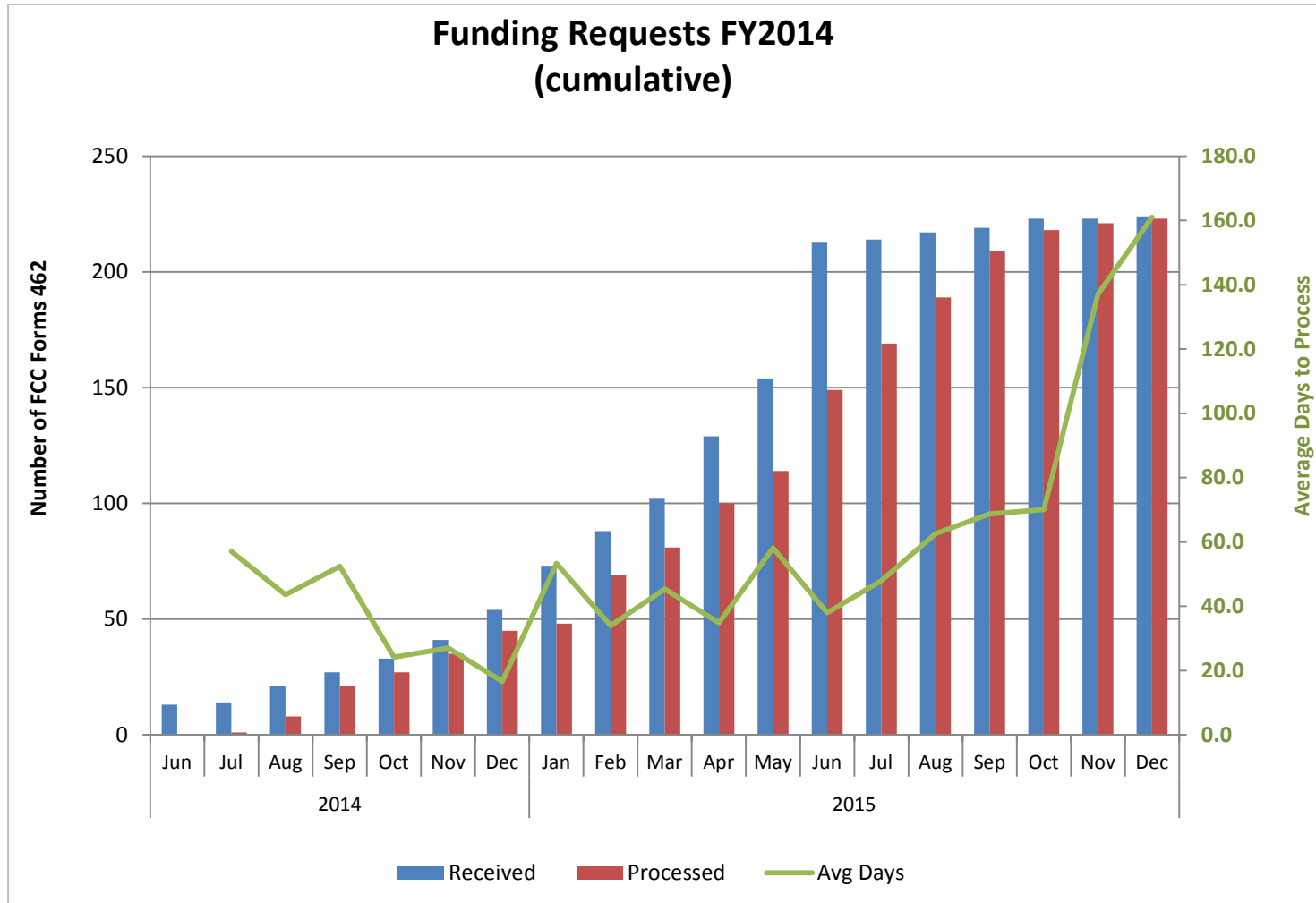




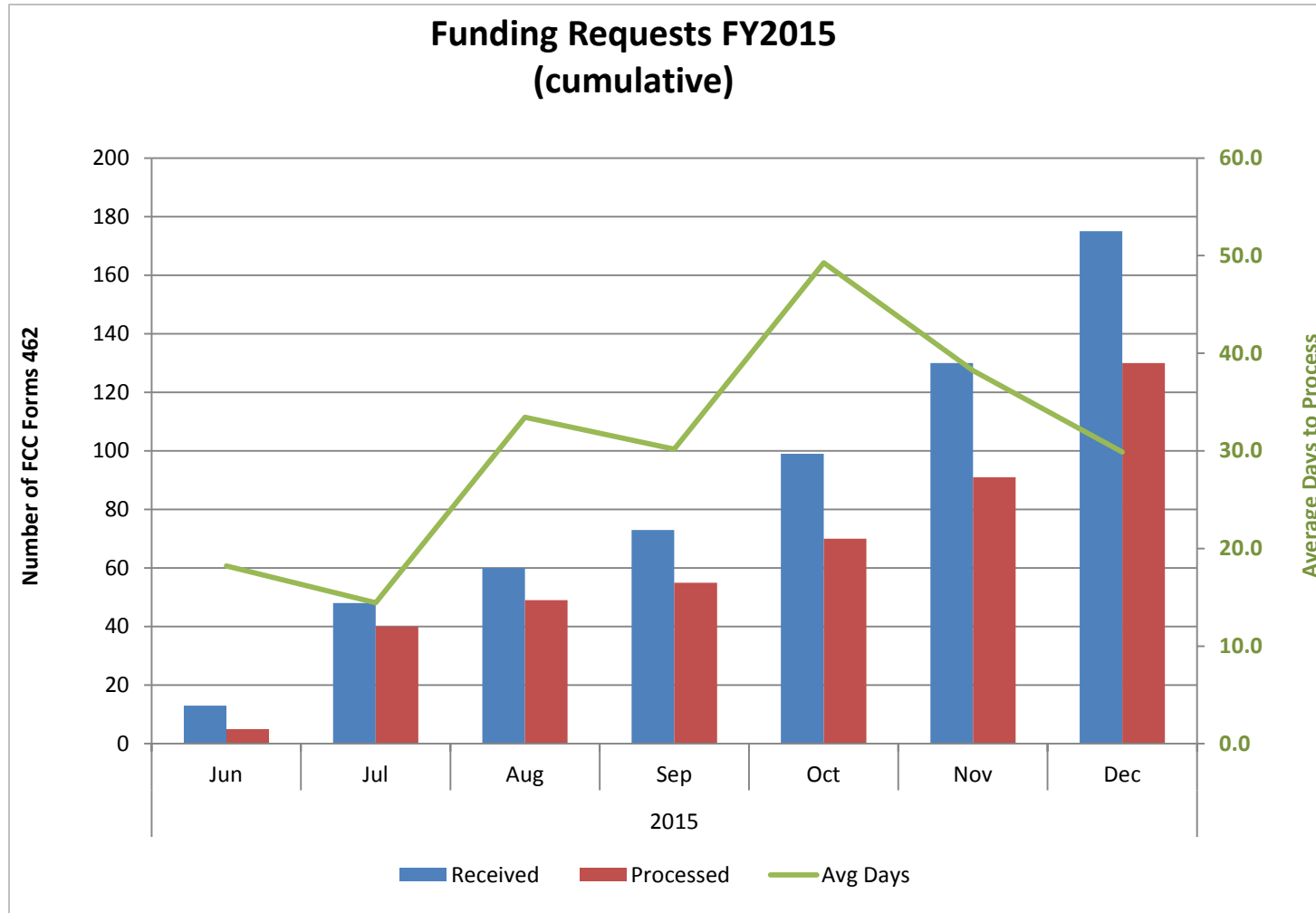
HCF Program Funding Request Processing FY2013-15 for Consortia (as of December 31, 2015)



HCF Program Funding Request Processing FY2014 – Consortia (as of December 31, 2015)

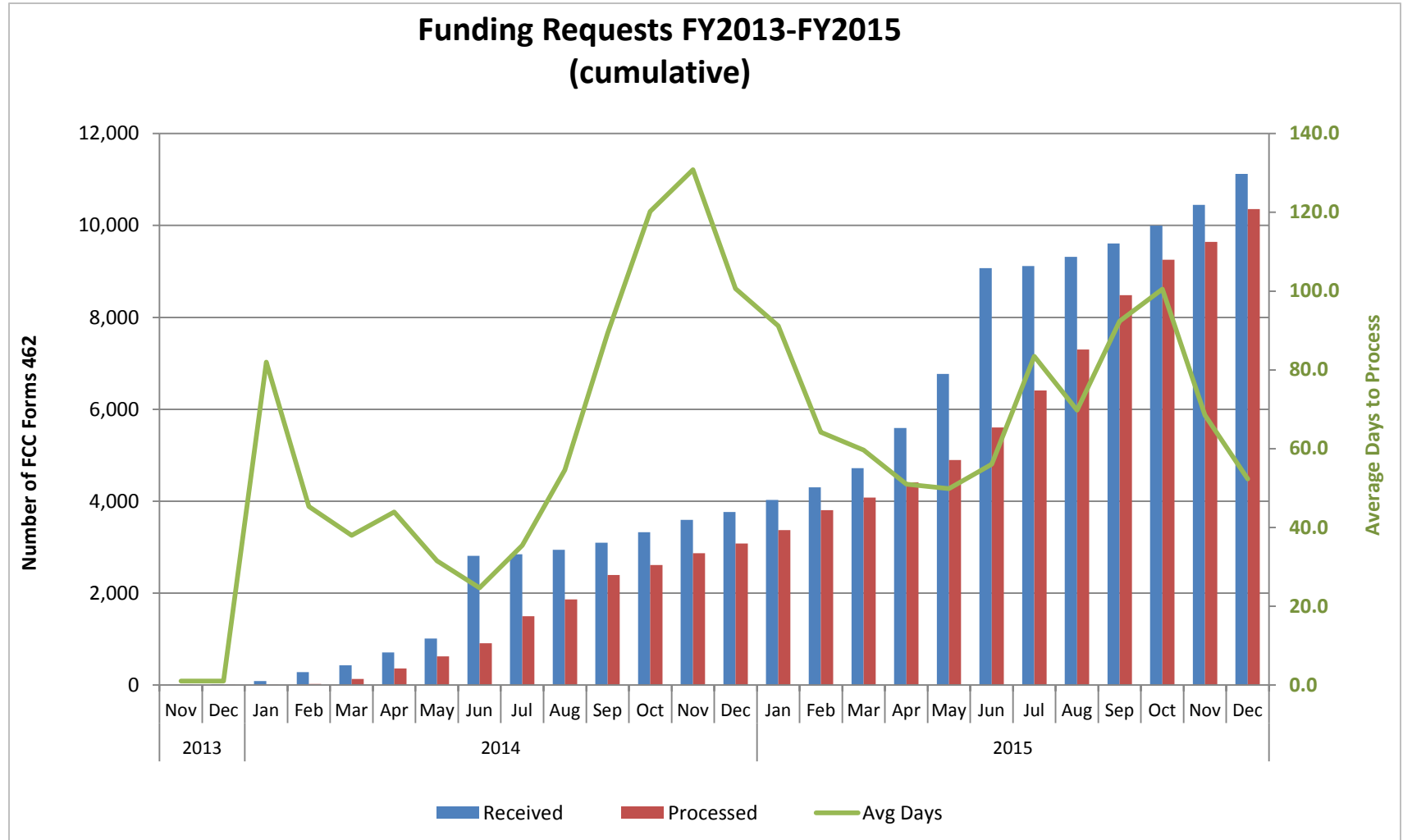


HCF Program Funding Request Processing FY2015 – Consortia (as of December 31, 2015)



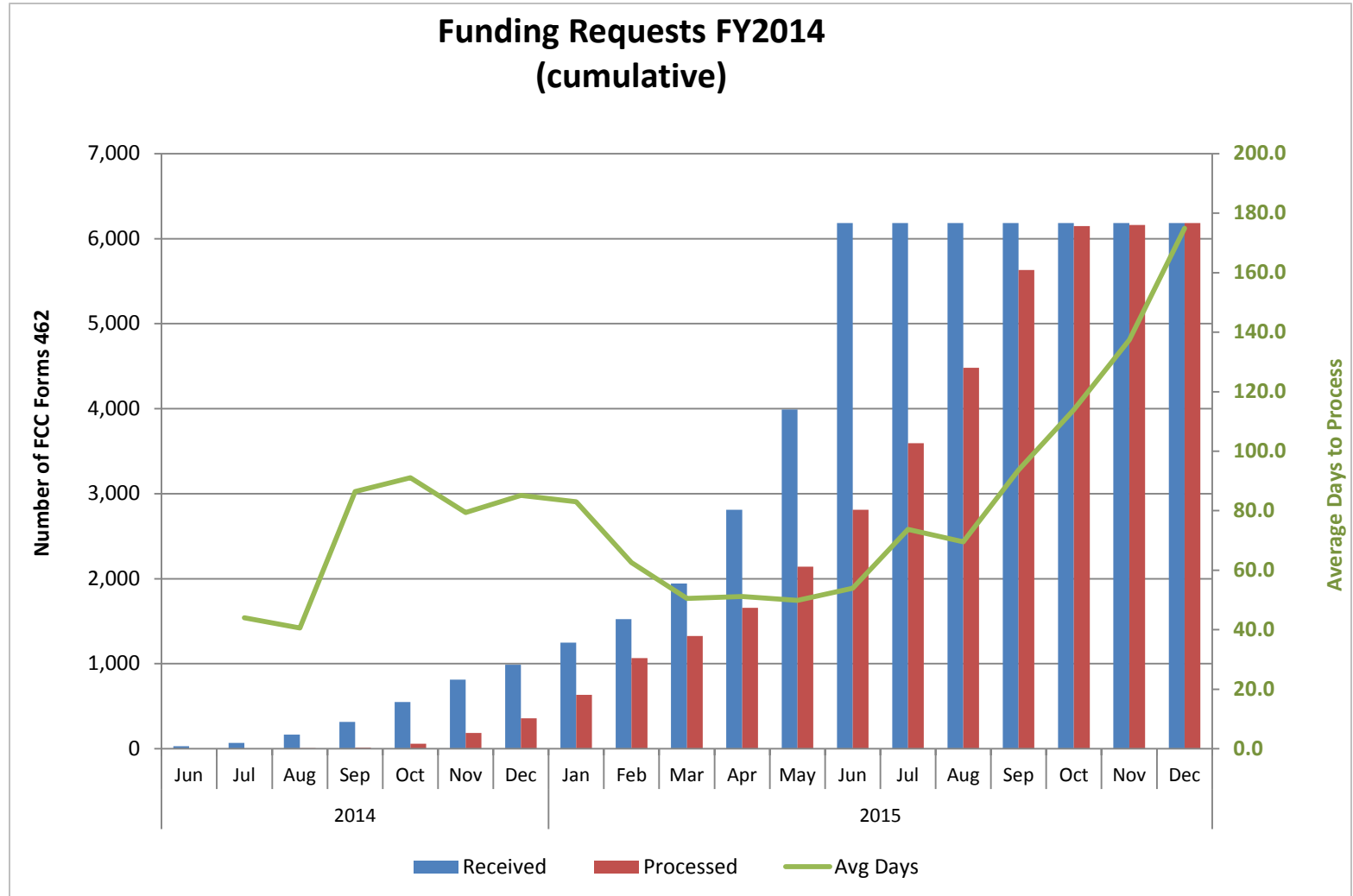


HCF Program Funding Request Processing FY2013-15 - Individual HCPs (as of December 31, 2015)



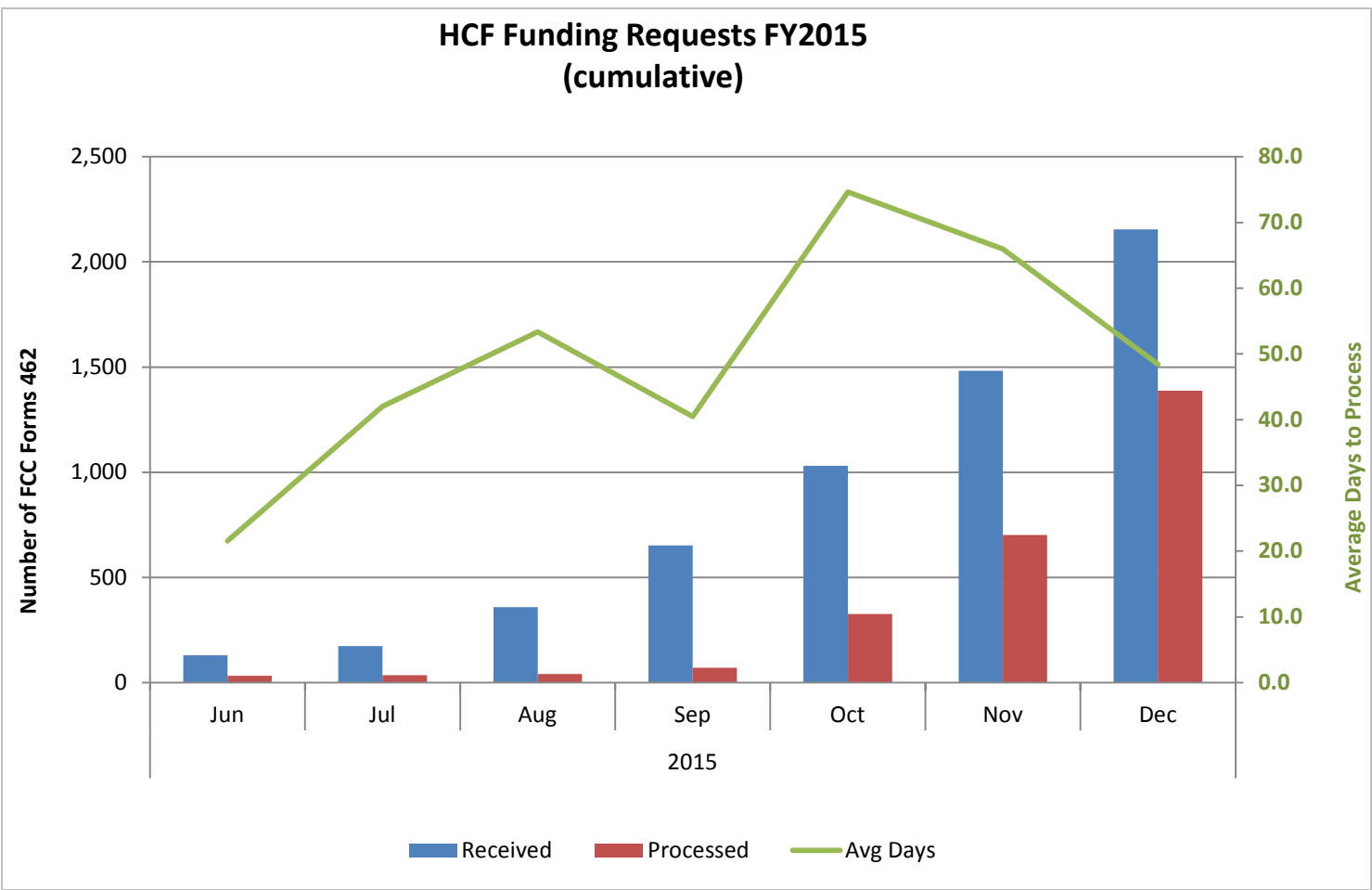


HCF Program Funding Request Processing FY2014 - Individual HCPs (as of December 31, 2015)



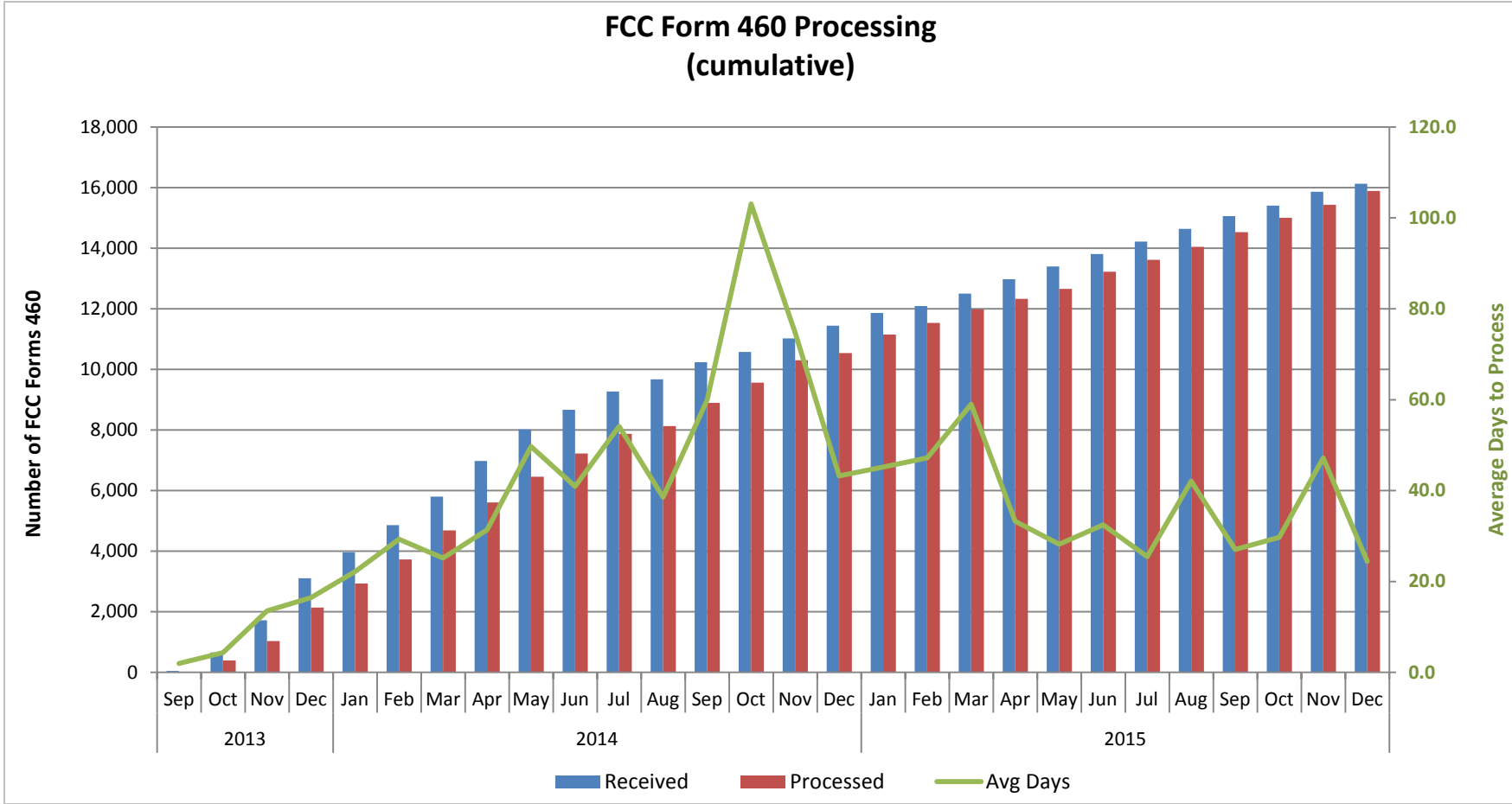


HCF Program Funding Request Processing FY2015 - Individual HCPs (as of December 31, 2015)





HCF Program Eligibility Processing Information (as of December 31, 2015)



Note: Consortia applicants are required to get Letters of Agency from their members so pending applications are not deemed processed until LOAs are received. This increases the overall average days to process FCC Form 460.



HCF Program Request for Services Processing Information (as of December 31, 2015)

