

RHC Program Funding Information



Funding Commitments (as of February 28, 2015)

\$400 Million Cap for Total RHC Program Funding		FY2013	FY2014
Total Commitment Requests Received		\$191,992,543	\$138,482,864
Total Commitments Made		\$178,537,550	\$89,768,329
	Commitment Requests Received (HCF Program – Consortia)	\$34,377,214	\$33,720,496
	Commitments Made (HCF Program – Consortia)	\$32,539,586	\$21,756,949
	Commitment Requests Received (HCF Program – Individual HCPs)	\$16,566,863	\$13,276,389
	Commitments Made (HCF Program – Individual HCPs)	\$16,562,623	\$9,059,801

As part of the total funding cap, there is also a \$150 million cap for upfront payments and multi-year commitments.

RHC Program Funding Information



Funding Commitments (as of February 28, 2015), cont.

\$150 Million Cap for Upfront Payments and Multi-Year Commitments		FY2013	FY2014
Total Commitment Requests Received		\$42,258,232	\$37,218,340
Total Commitments Made		\$40,406,951	\$23,638,525
	Total Commitment Requests Received (Consortia)	\$32,799,129	\$31,769,124
	Total Commitments Made (Consortia)	\$30,947,848	\$20,161,364
	Total Commitment Requests Received (Individual HCPs)	\$9,459,103	\$5,449,216
	Total Commitments Made (Individual HCPs)	\$9,459,103	\$3,477,161

RHC Program Funding Information



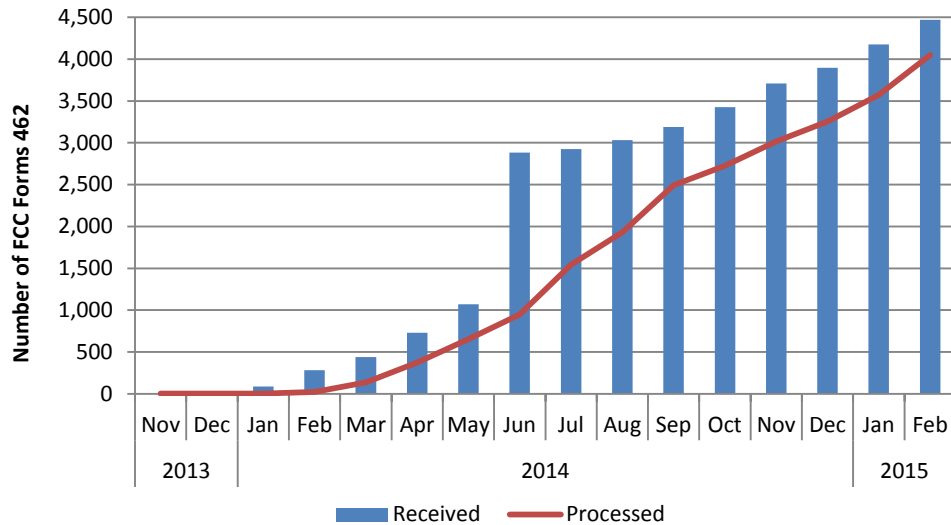
Funding Disbursements (as of February 28, 2015)

HCF Program Disbursements		FY2013	FY2014
Total Disbursements Made		\$15,418,585	\$1,826,885
	Total Disbursements Made (Consortia)	\$7,217,147	\$1,128,352
	Total Disbursements Made (Individual HCPs)	\$8,201,438	\$698,533

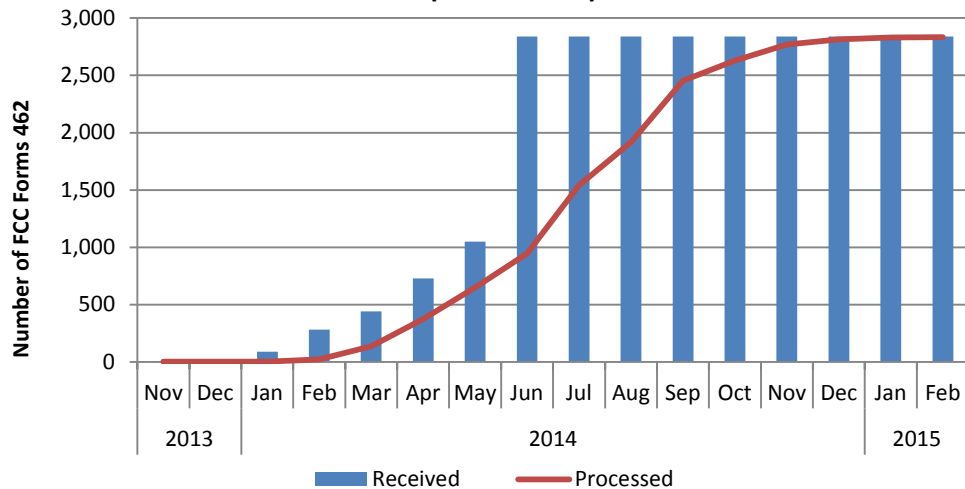
HCF Program Funding Requests		FY2013	FY2014
Total Funding Requests		2,839	1,629
	Total Funding Requests (Consortia)	55	105
	Total Funding Requests (Individual HCPs)	2,784	1,524

HCF Program Funding Information for Individual HCPs and Consortia (as of February 28, 2015)

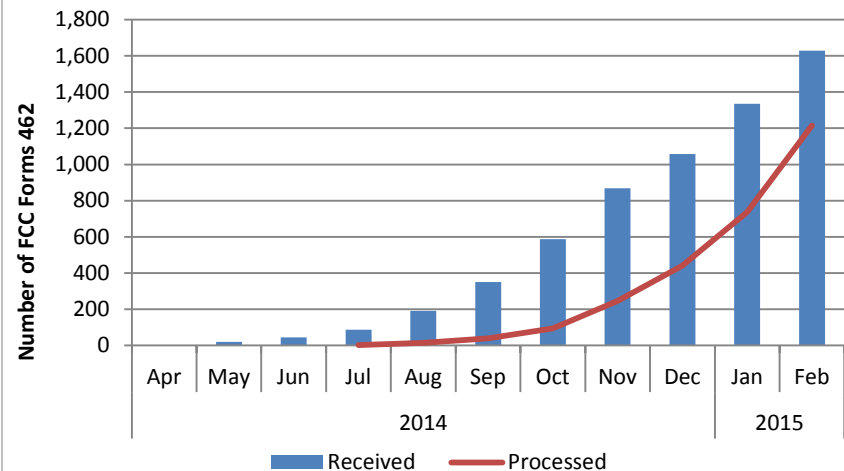
**Funding Requests FY2013-FY2014
(Cumulative)**



**Funding Requests FY2013
(Cumulative)**

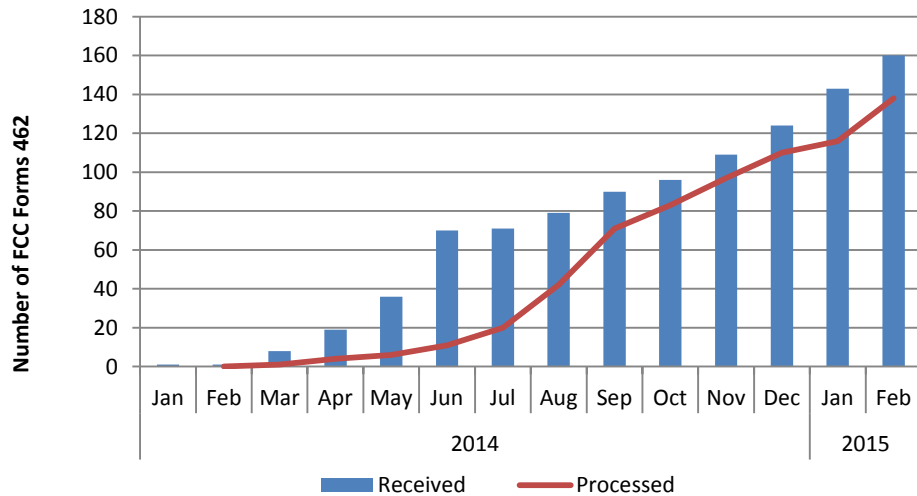


**Funding Requests FY2014
(Cumulative)**

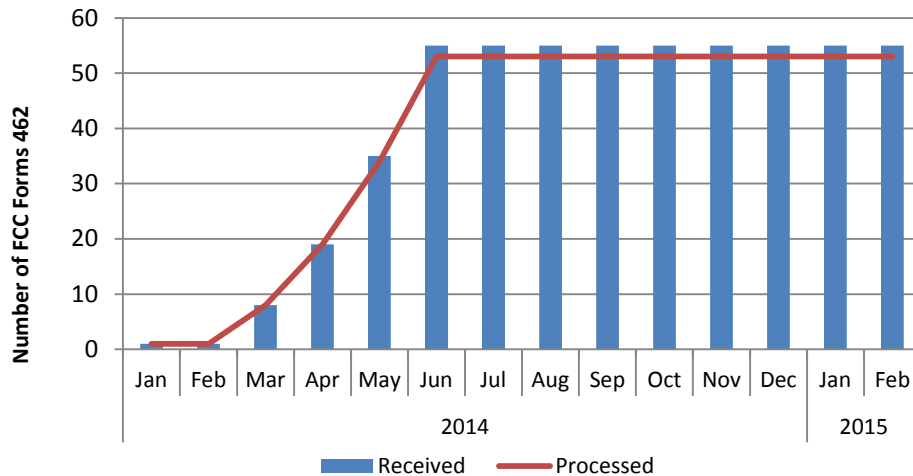


HCF Program Consortia Funding Information (as of February 28, 2015)

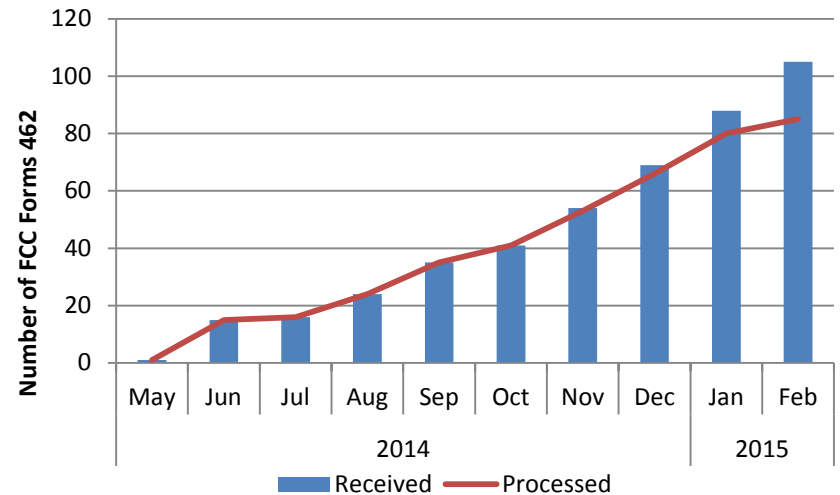
**Funding Requests FY2013-FY2014
(Cumulative)**



**Funding Requests FY2013
(Cumulative)**

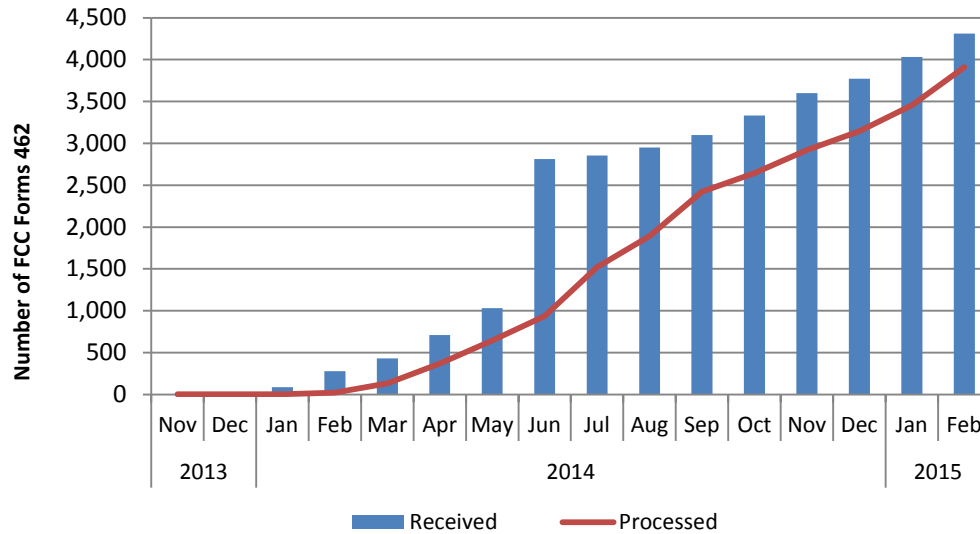


**Funding Requests FY2014
(Cumulative)**

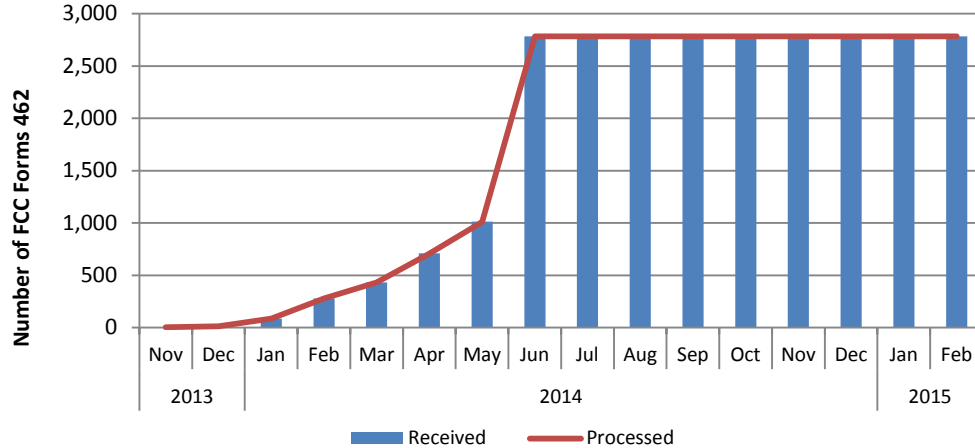


Individual HCP Funding Information (as of February 28, 2015)

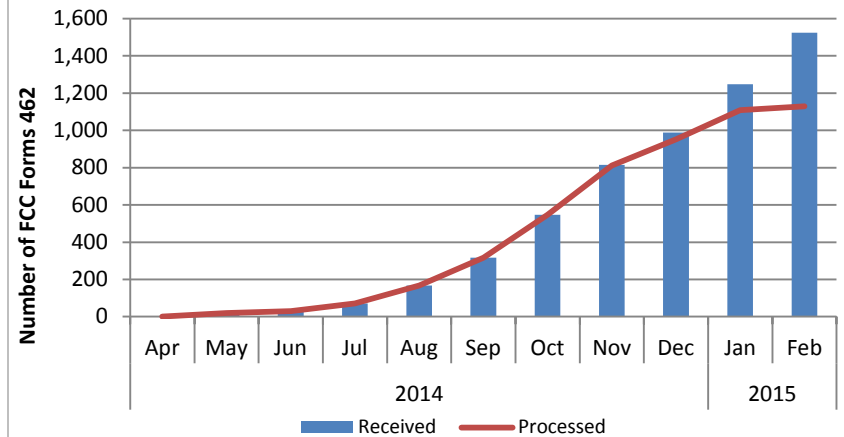
Funding Requests FY2013-FY2014 (Cumulative)



Funding Requests FY2013 (Cumulative)



Funding Requests FY2014 (Cumulative)



HCF Program Individual HCPs and Consortia Processing Information (as of February 28, 2015)

