

RHC Program Funding Information



Funding Commitments (as of January 31, 2015)

\$400 Million Cap for Total RHC Program Funding		FY2013	FY2014
Total Commitment Requests Received		\$192,604,490	\$116,695,473
Total Commitments Made		\$178,292,081	\$65,379,342
	Commitment Requests Received (HCF Program – Consortia)	\$34,777,214	\$26,072,856
	Commitments Made (HCF Program – Consortia)	\$32,539,586	\$18,100,134
	Commitment Requests Received (HCF Program – Individual HCPs)	\$16,927,777	\$13,071,687
	Commitments Made (HCF Program – Individual HCPs)	\$16,927,777	\$4,935,830

As part of the total funding cap, there is also a \$150 million cap for upfront payments and multi-year commitments.

RHC Program Funding Information



Funding Commitments (as of January 31, 2015), cont.

\$150 Million Cap for Upfront Payments and Multi-Year Commitments		FY2013	FY2014
Total Commitment Requests Received		\$42,693,492	\$25,283,869
Total Commitments Made		\$40,577,725	\$16,997,371
	Total Commitment Requests Received (Consortia)	\$33,204,975	\$19,385,482
	Total Commitments Made (Consortia)	\$31,353,695	\$16,373,223
	Total Commitment Requests Received (Individual HCPs)	\$9,894,363	\$5,898,387
	Total Commitments Made (Individual HCPs)	\$9,609,877	\$624,148

RHC Program Funding Information

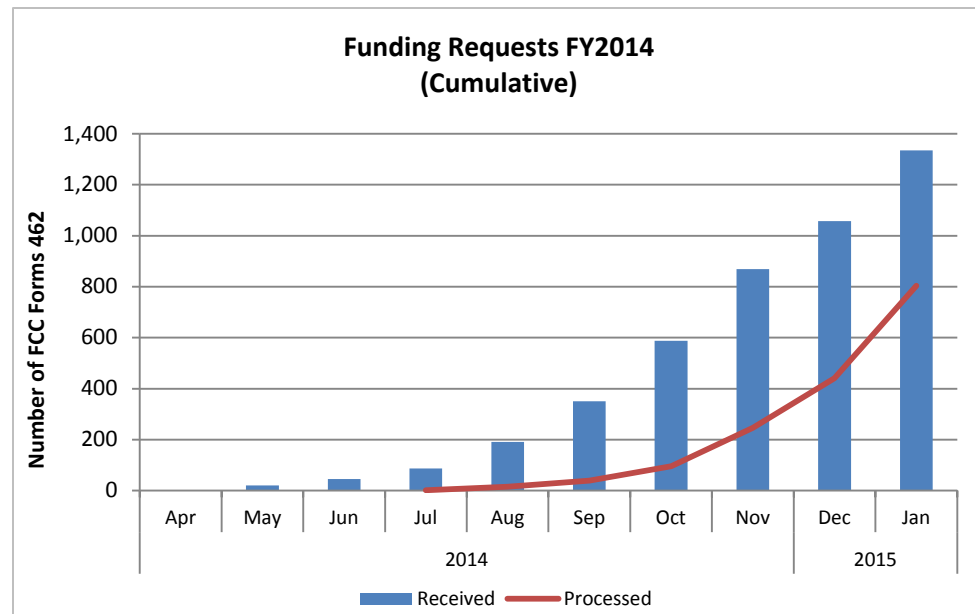
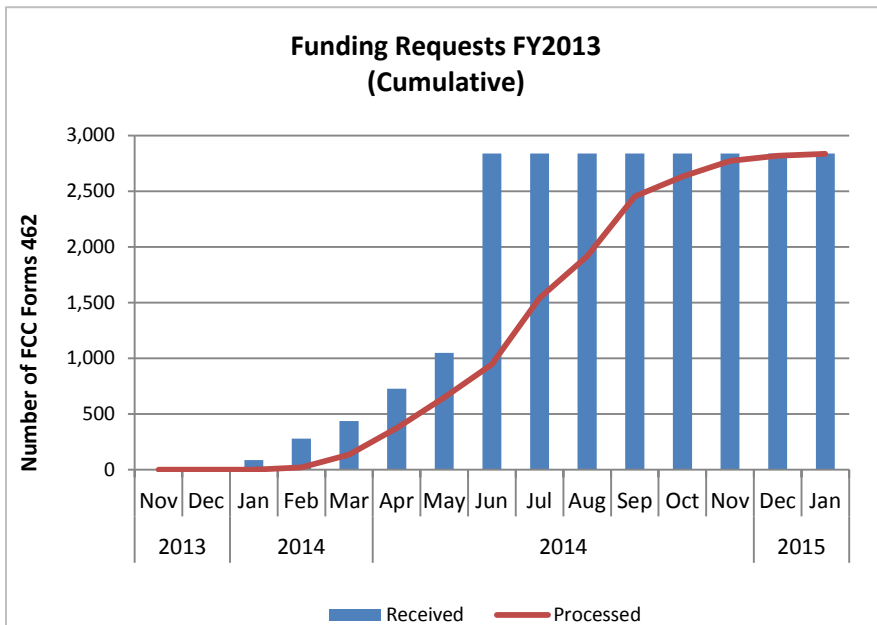
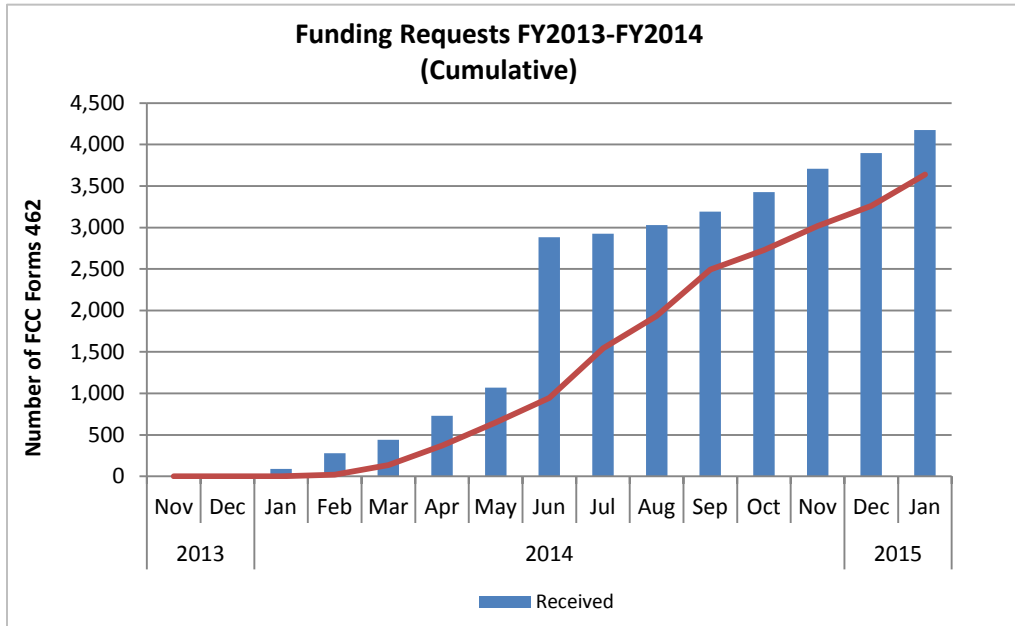


Funding Disbursements (as of January 31, 2015)

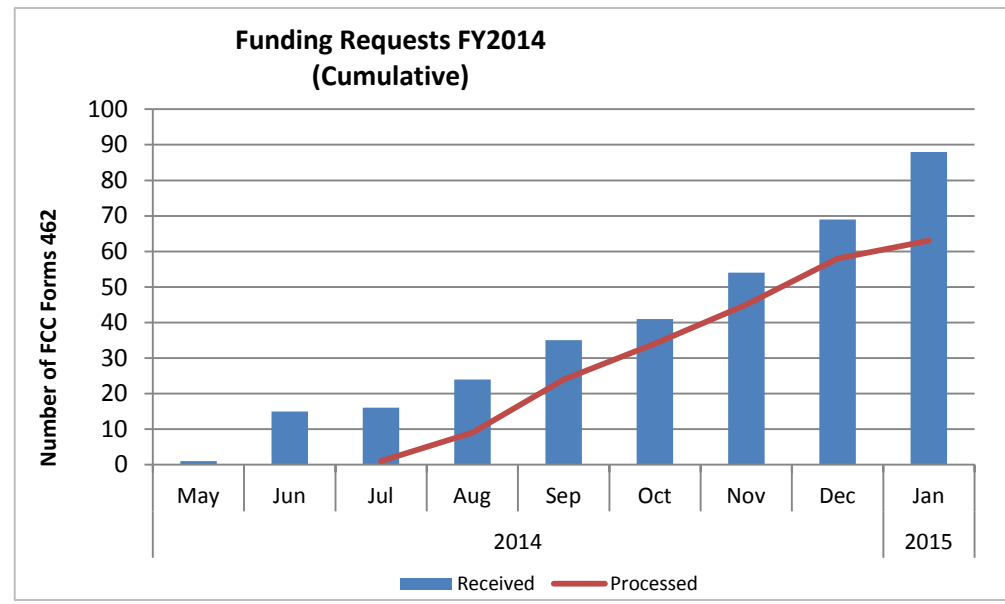
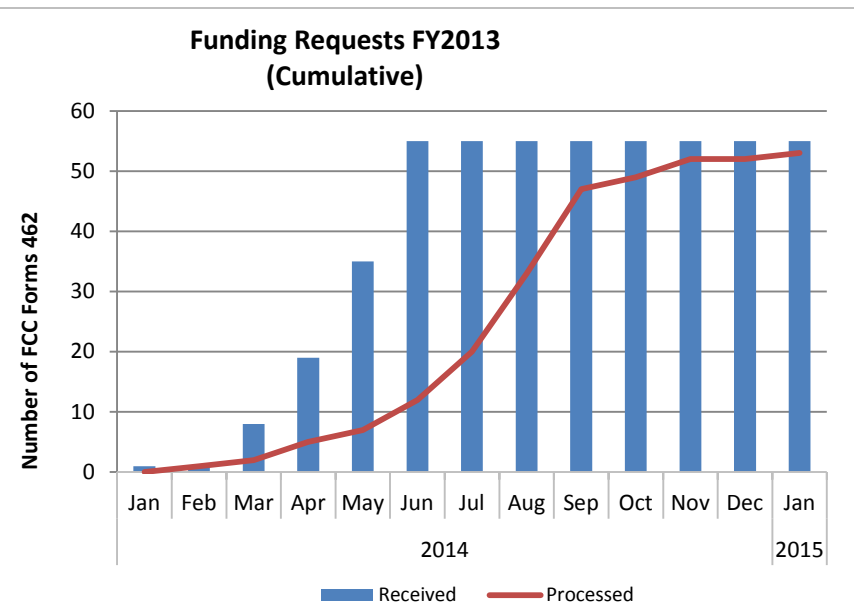
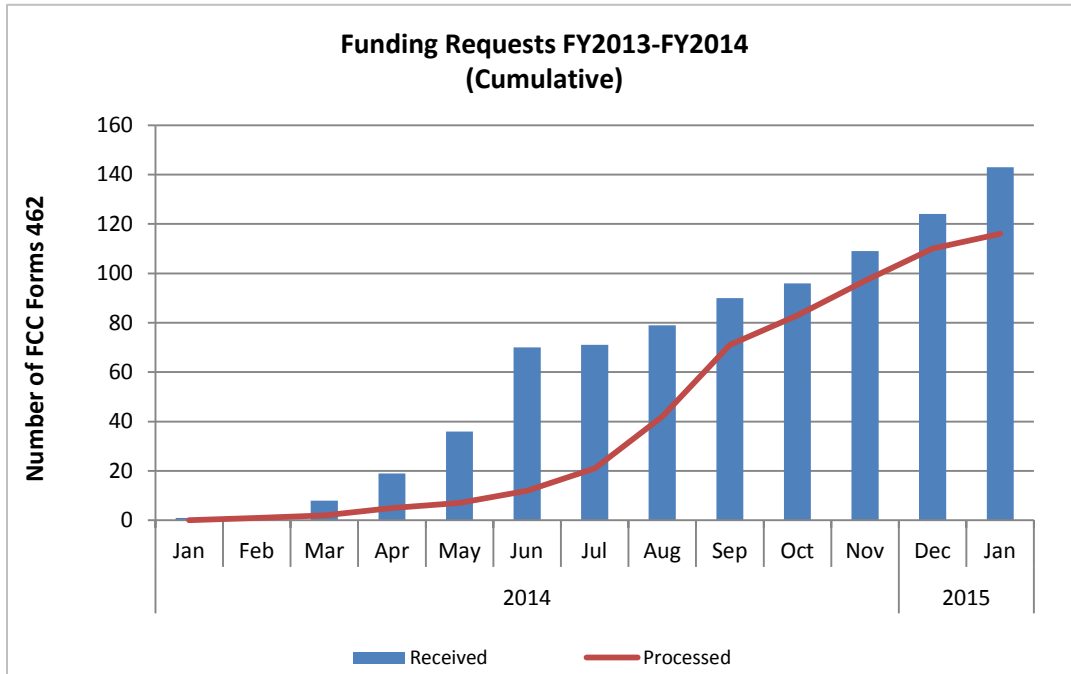
HCF Program Disbursements		FY2013	FY2014
Total Disbursements Made		\$11,741,175	\$739,850
	Total Disbursements Made (Consortia)	\$5,418,103	\$662,195
	Total Disbursements Made (Individual HCPs)	\$6,323,073	\$77,655

HCF Program Funding Requests		FY2013	FY2014
Total Funding Requests		2,839	1,335
	Total Funding Requests (Consortia)	55	88
	Total Funding Requests (Individual HCPs)	2,784	1,247

HCF Program Funding Information for Individual HCPs and Consortia (as of January 31, 2015)

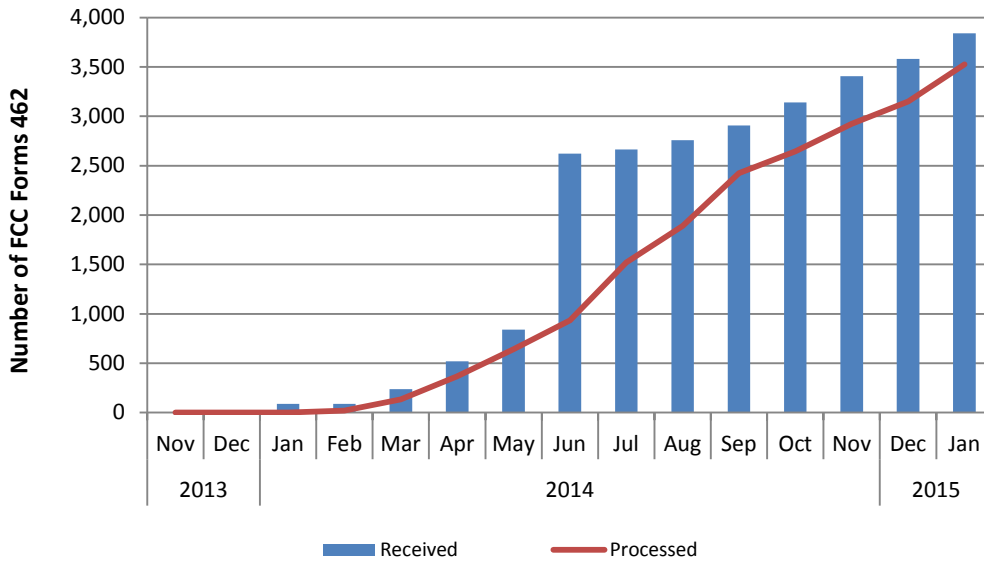


HCF Program Consortia Funding Information (as of January 31, 2015)

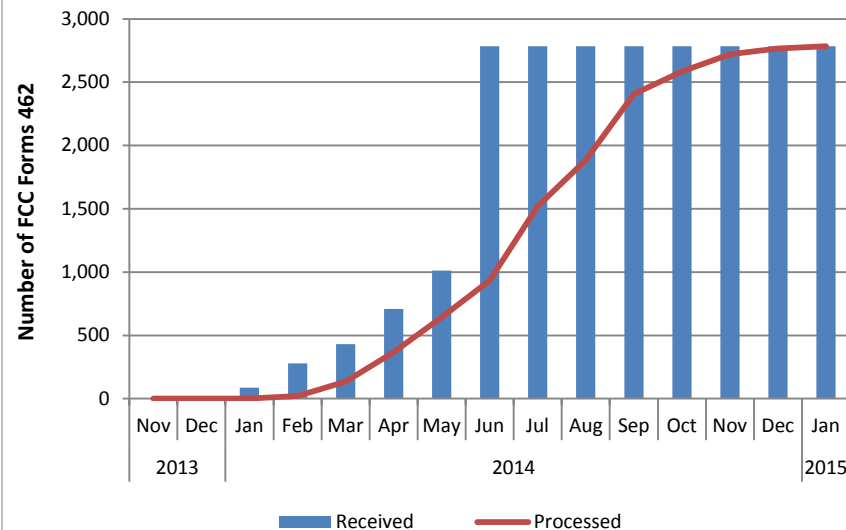


Individual HCP Funding Information (as of January 31, 2015)

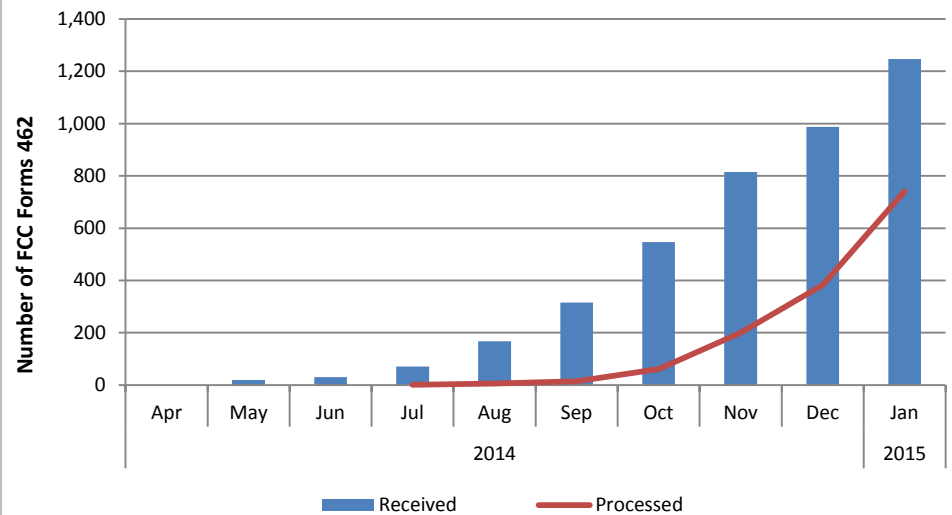
**Funding Requests FY2013-FY2014
(Cumulative)**



**Funding Requests FY2013
(Cumulative)**



**Funding Requests FY2014
(Cumulative)**



HCF Program Individual HCPs and Consortia Processing Information (as of January 31, 2015)

